

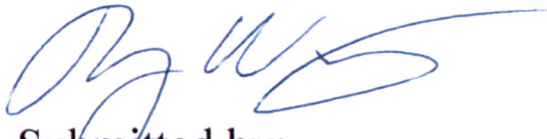
FILED FOR RECORD
at 11:53 o'clock A M

AUG 30 2022

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

HUNT COUNTY, TEXAS
ADOPTED
FY 2022-2023

This budget will raise more revenue from property taxes than last year's budget by an amount of \$2,360,255 which is a 6.53% percent increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$1,998,372.

17,706.2

Submitted by:
Bobby W. Stovall
Hunt County Judge

17,705

ORDER ADOPTING BUDGET

FILED FOR RECORD
at 11:53 o'clock A M

AUG 30 2022

THE STATE OF TEXAS

§

COUNTY OF HUNT

§

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By [Signature]

WHEREAS, on this the 30th day of August 2022, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

Bobby W. Stovall-County Judge
Mark Hutchins-Commissioner, Pct. #1
Randy Strait-Commissioner, Pct. #2
Phillip Martin-Commissioner, Pct. #3
Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the adoption of the 2022-2023 budget as required by Texas Local Government Code §111.008;

AND WHEREAS, after notice and hearing, the following motion was offered by Phillip Martin and seconded by Steven Harrison
"I move to adopt the 2022-2023 Budget for Hunt County as presented."

The calculated tax rates for the YEAR 2022 are:

Adopted	.361194
No New Revenue Rate	.361194
No New Revenue M&O Rate	.350787
Voter Approval Rate	.424524
Debt	.010407

The total County debt obligation is \$12,136,698

THIS BUDGET WILL RAISE MORE REVENUE FROM PROPERTY TAXES THAN LAST YEAR'S BUDGET BY AMOUNT OF \$2,360,255, WHICH IS A 6.53 PERCENT INCREASE FROM LAST YEAR'S BUDGET. THE PROPERTY TAX REVENUE TO BE RAISED FROM NEW PROPERTY ADDED TO THE TAX ROLL THIS YEAR IS \$1,998,372.

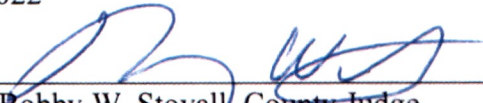
Thereupon, the vote being taken, the following voted for the adoption of the budget for Hunt County for Fiscal Year 2022-2023: The vote on the motion was as follows:

Commissioner Mark Hutchins, Precinct #1
Commissioner Randy Strait, Precinct #2
Commissioner Phillip Martin, Precinct #3
Commissioner Steven Harrison, Precinct #4
Hunt County Judge, Bobby W. Stovall

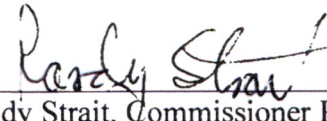
Aye
Aye
Aye
Aye
Aye

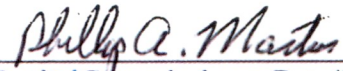
Nye
Nye
Nye
Nye
Nye

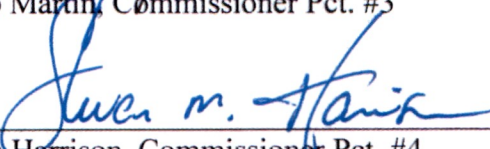
Signed this the 30th day of August, 2022


Bobby W. Stovall, County Judge


Mark Hutchins, Commissioner Pct. #1


Randy Strait, Commissioner Pct. #2


Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4



Attest:

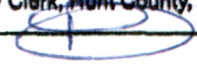

Becky Landrum, County Clerk

17,706

ORDER ADOPTING TAX RATEFILED FOR RECORD
at 11:53 o'clock A M**AUG 30 2022**

THE STATE OF TEXAS §

COUNTY OF HUNT §

BECKY LANDRUM
County Clerk, Hunt County, Tex.
By 

WHEREAS, on this the 30th day of August, 2022, the Commissioners' Court of Hunt County Texas, convened in a PUBLIC HEARING with the following members present:

Bobby W. Stovall-County Judge
Mark Hutchins-Commissioner, Pct. #1
Randy Strait-Commissioner, Pct. #2
Phillip Martin-Commissioner, Pct. #3
Steven Harrison-Commissioner, Pct. #4

AND WHEREAS, the matter brought before the Court was the setting of a tax rate as required by Article 26.05, Texas Tax Code;

AND WHEREAS, after notice and hearing, the following motion was offered by

The tax rate for the **YEAR 2022** is computed as follows:

General Fund	0.251607
R & B Fund	<u>0.099180</u>
Total Maintenance & Operating	0.350787
Debt Service Fund	0.010407
Total All Funds	0.361194

The above rates are per \$100 of assess valuation

**THIS RATE WILL LOWER TAXES COMPARED TO
LAST YEAR'S TAX RATE.**

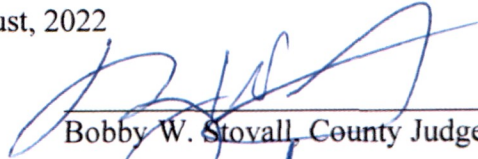
**THE TAX RATE WILL EFFECTIVELY BE
DECREASED BY 15.68 PERCENT AND WILL
DECREASE TAXES ON A \$100,000 HOME BY
APPROXIMATELY \$67.19**

Thereupon, the vote being taken, the following voted for the adoption of the tax rate for Hunt County for Fiscal Year 2022-2023 at .361194: The vote on the motion was as follows:

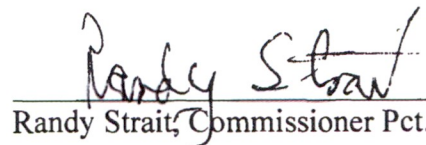
Commissioner Mark Hutchins, Precinct #1
Commissioner Randy Strait, Precinct #2
Commissioner Phillip Martin, Precinct #3
Commissioner Steven Harrison, Precinct #4
Hunt County Judge, Bobby W. Stovall

Aye Nye
Aye Nye
Aye Nye
Aye Nye
Aye Nye

Signed this the 30th day of August, 2022

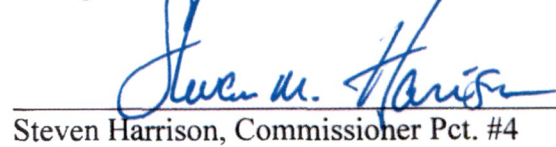

Bobby W. Stovall, County Judge


Mark Hutchins, Commissioner Pct. #1


Randy Strait, Commissioner Pct. #2




Phillip Martin, Commissioner Pct. #3


Steven Harrison, Commissioner Pct. #4

Attest:


Becky Landrum, County Clerk

HUNT COUNTY OFFICIALS

BOBBY STOVALL	COUNTY JUDGE
MARK HUTCHINS	COMMISSIONER PCT. #1
RANDY STRAIT	COMMISSIONER PCT. #2
PHILLIP MARTIN	COMMISSIONER PCT. #3
STEVE HARRISON	COMMISSIONER PCT. #4
BECKY LANDRUM	COUNTY CLERK
TIMOTHY LINDEN	COUNTY COURT-AT-LAW #1 JUDGE
JOEL LITTLEFIELD	COUNTY COURT-AT-LAW #2 JUDGE
J. ANDREW BENCH	196 TH DISTRICT JUDGE
KELI AIKEN	354 TH DISTRICT JUDGE
SUSAN SPRADLING	DISTRICT CLERK
WAYNE MONEY	JUSTICE OF THE PEACE PCT.1 PLACE 1
SHEILA LINDEN	JUSTICE OF THE PEACE PCT.1 PLACE 2
KERRY CREWS	JUSTICE OF THE PEACE PCT. 2
CHRISTIE ROUNDTREE	JUSTICE OF THE PEACE PCT. 3
DAVID MCNABB	JUSTICE OF THE PEACE PCT. 4
G. CALVIN GROGAN	COUNTY ATTORNEY
NOBLE WALKER	DISTRICT ATTORNEY
BRITTNI TURNER	COUNTY TREASURER
RANDY WINEINGER	TAX ASSESSOR/COLLECTOR
TERRY JONES	SHERIFF
RICARDO VALENZUELA	CONSTABLE PCT. 1
MICHAEL BENSON	CONSTABLE PCT. 2
J. WADE SHEETS	CONSTABLE PCT. 3
MATTHEW REGAN	CONSTABLE PCT. 4



Hunt County Appraisal District

Certification of Appraisal Roll for

HUNT COUNTY

The Appraisal Review Board has approved
the appraisal records for property located within
Hunt County Appraisal District for Tax Year 2022

I, Brent South, Chief Appraiser for Hunt County Appraisal District, solemnly
certify that the value listed below is that portion of the Hunt County
Appraisal District Roll taxable by Hunt County.

NUMBER OF CERTIFIED ACCOUNTS.....	72,184
NUMBER OF ACCOUNTS UNDER PROTEST.....	0
TOTAL NUMBER OF ACCOUNTS.....	72,184
CERTIFIED NET TAXABLE.....	10,768,270,774
NEW VALUE TAXABLE.....	553,287,872
2022 AVERAGE MARKET VALUE OF SINGLE FAMILY RESIDENCE.....	225,944
2022 AVERAGE TAXABLE VALUE (AFTER HOMESTEAD EXEMPTION) OF SINGLE FAMILY RESIDENCE.....	191,567

Signed

Date

July 22, 2022



**CERTIFIED TAX ROLL
FOR FY 2022-2023 BUDGET**

Certified Tax Roll Per HCTAD	\$10,768,270,774
------------------------------	------------------

Total Rolling Stock	\$7,857,510
---------------------	-------------

Sub Total	\$10,776,128,284
-----------	------------------

Less: TIRZ1	\$113,448,854
-------------	---------------

Total 2022 Taxable Values	\$10,662,679,430
---------------------------	------------------

Proposed Rate	\$0.361194 per \$100 valuation
----------------------	---------------------------------------

No New Revenue Rate	\$0.361194 per \$100 valuation
---------------------	--------------------------------

Voter Approval Rate	\$0.424524 per \$100 valuation
---------------------	--------------------------------

Proposed Rate for FY 2022-23:	
M&O/R&B	\$0.350787
I&S	\$0.010407
Total Rate	\$0.361194

FY 2021-22 Rate:	
M&O/R&B	\$0.414365
I&S	\$0.014014
Total Rate	\$0.428379

**TAX RATE & REVENUE
FOR
FISCAL YEAR 2022-2023
(PER \$100 VALUATION)**

	TAX RATE	REVENUE *
MAINTENANCE & OPERATION	\$ 0.251607	\$ 26,828,049
ROAD & BRIDGE #1	\$ 0.024795	\$ 2,643,811
ROAD & BRIDGE #2	\$ 0.024795	\$ 2,643,811
ROAD & BRIDGE #3	\$ 0.024795	\$ 2,643,811
ROAD & BRIDGE #4	\$ 0.024795	\$ 2,643,811
TOTAL	\$ 0.350787	\$ 37,403,293
DEBT SERVICE	\$ 0.010407	\$ 1,109,665
TOTAL TAX RATE	\$ 0.361194	\$ 38,512,958

***100% COLLECTION RATE**

Notice About 2022 Tax Rates

Property tax rates in HUNT COUNTY.

This notice concerns the 2022 property tax rates for HUNT COUNTY. This notice provides information about two tax rates used in adopting the current tax year's tax rate. The no-new-revenue tax rate would impose the same amount of taxes as last year if you compare properties taxed in both years. In most cases, the voter-approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as required by state law. The rates are given per \$100 of property value.

This year's no-new-revenue tax rate	\$0.361194/\$100
This year's voter-approval tax rate	\$0.424524/\$100

To see the full calculations, please visit for a copy of the Tax Rate Calculation Worksheet.

Unencumbered Fund Balance

The following estimated balances will be left in the taxing unit's accounts at the end of the fiscal year. These balances are not encumbered by corresponding debt obligation.

Type of Fund	Balance
M&O FUNDS	28,400,000
I&S FUNDS	349,300

Current Year Debt Service

The following amounts are for long-term debts that are secured by property taxes. These amounts will be paid from upcoming property tax revenues (or additional sales tax revenues, if applicable).

Description of Debt	Principal or Contract Payment to be Paid from Property Taxes	Interest to be Paid from Property Taxes	Other Amounts to be Paid	Total Payment
HUND COUNTY ROAD IMPROVEMENT BONDS	290,000	172,500	0	462,500
2017				
HUND COUNTY ROAD IMPROVEMENT BONDS	585,000	130,241	0	715,241
2021				
Total required for 2022 debt service			\$1,177,741	
- Amount (if any) paid from funds listed in unencumbered funds			\$0	
- Amount (if any) paid from other resources			\$0	
- Excess collections last year			\$45,776	
= Total to be paid from taxes in 2022			\$1,131,965	
+ Amount added in anticipation that the unit will collect only 102.00% of its taxes in 2022			\$-22,196	
= Total debt levy			\$1,109,769	

Voter-Approval Tax Rate Adjustments

State Criminal Justice Mandate

The HUNT COUNTY County Auditor certifies that HUNT COUNTY County has spent \$177,356 in the previous 12 months for the maintenance and operations cost of keeping inmates sentenced to the Texas Department of Criminal Justice. HUNT COUNTY County Sheriff has provided HUNT COUNTY information on these costs, minus the state revenues received for reimbursement of such costs. This increased the voter-approval tax rate by 0.000210/\$100.

Indigent Defense Compensation Expenditures

The HUNT COUNTY spent \$1,794,015 from July 1, 2021 to June 30, 2022 to provide appointed counsel for indigent individuals, less the amount of state grants received by the county. In the preceding year, the county spent \$1,474,756 for indigent defense compensation expenditures. The amount of increase above last year's indigent defense expenditures is \$319,259. This increased the voter-approval rate by 0.000729/\$100 to recoup 5% more than the preceding year's expenditures.

This notice contains a summary of actual no-new-revenue and voter-approval calculations as certified by , on 07/29/2022 .

Visit [Texas.gov/PropertyTaxes](https://www.texas.gov/PropertyTaxes) to find a link to your local property tax database on which you can easily access information regarding your property taxes, including information about proposed tax rates and scheduled public hearings of each entity that taxes your property.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of property taxes in the state.

HUNT COUNTY
TEN YEAR
HISTORICAL TAX RATE

YR. END	TOTAL	M&O/R&B	I&S	VALUE	M&O/R&B	I&S Exp. Bud.	Tot M&O,R&B,I&S	Total Other Funds	Total Co. Budget
2023	0.361194	0.350787	0.010407	10,662,679,430	59,655,756	1,187,741	60,843,497	28,891,588	89,735,085
2022	0.428379	0.414365	0.014014	8,439,409,862	54,148,971	1,190,742	55,339,713	16,771,419	72,111,132
2021	0.467017	0.455806	0.011211	7,478,072,153	48,112,212	846,399	48,958,611	12,599,005	61,557,616
2020	0.508512	0.496016	0.012496	6,693,543,925	44,024,556	844,484	44,869,040	16,548,192	61,417,232
2019	0.511899	0.490485	0.021414	6,004,394,800	39,784,018	1,293,821	41,077,839	5,025,258	46,103,097
2018	0.512469	0.482898	0.029571	5,393,625,387	39,892,164	1,602,949	41,495,113	7,270,722	48,765,835
2017	0.512469	0.490379	0.022090	4,964,527,392	37,950,223	1,104,666	39,054,889	1,993,907	41,048,796
2016	0.532469	0.508780	0.023689	4,650,214,483	39,683,991	1,109,623	40,793,614	2,859,235	43,652,849
2015	0.532469	0.507380	0.025089	4,469,552,666	35,064,805	1,121,400	36,186,205	1,653,941	37,840,146
2014	0.532469	0.506217	0.026252	4,277,267,139	33,780,549	1,122,900	34,903,449	1,611,745	36,515,194

Hunt County Fiscal Year ends on September 30

Total is the Total Tax Rate for the Fiscal Year

M&O/R&B is Maintenance & Operation (General Fund/Road & Bridge Funds)

I&S is the Debt Service Fund

Value is the Certified Tax Roll

Tax Rates are per \$100 Valuation

Exchange Building part of M&O Beginning FY 20/21

BUDGET SUMMARY FOR FYE SEPTEMBER 30, 2023

Fund	Description	Expenditures
10	Maintenance & Operation	45,917,429
15	Exchange Building	1,223,725
	Total M&O Funds	47,141,154
21	Road & Bridge 1	3,133,640
22	Road & Bridge 2	3,295,451
23	Road & Bridge 3	3,183,158
24	Road & Bridge 4	2,902,353
	Total R&B Funds	12,514,602
	Total M&O + Road & Bridge	59,655,756
50	Debt Service	1,187,741
	Total M&O/R&B/I&S Funds	60,843,497
	Other Funds	
20	Law Library	48,000
25	County Health	40,821
26	State Health	372,544
27	Hunt Co. Grants	120,823
41	American Rescue Plan	15,585,566
44	Hunt Co. Road Bonds	5,220,000
45	Capital Improvements	6,781,200
61	Right of Way	-
68	JP DDC Fee Fund	56,192
70	Chapt. 19 Funds	-
71	DC Records Mgmt. Fund	5,000
74	Elections Admin. Fund	-
75	Video	15,000
77	Pre Trial Intervention	72,000
81	Co. Clerk Records Mgmt.	157,041
82	Courthouse Security	41,827
83	Justice Court Security	29,209
84	Dist. Ct. Archival Fund	-
85	Co./Dist. Ct. Tech Fund	5,000
86	Ct. Record Preserv. Fund	51,000
87	Justice Court Technology	25,165
88	Co. Clerk Archive Fee	245,600
89	Records Mgmt. & Preserv.	-
91	LEOSE	19,600
	Total Other Funds	28,891,588
	Grand Totals	89,735,085

Hunt County Projected Fund Balances

General Operating (M & O)

Beginning Fund Balance	28,400,000
Budget Deficit	(6,319,107)
Ending Fund Balance	22,080,893

Interest & Sinking

Beginning Fund Balance	349,300
Budget Deficit	(34,951)
Ending Fund Balance	314,349

HUNT COUNTY, TX
STATEMENT OF DEBT

DEBT OBLIGATIONS:	OUTSTANDING BALANCES AS OF 9/30/22			INT. RATE	MATURITY DATE
	Principal	Interest	Total		
CAT: SRC Equipment Capital Lease	\$144,021.72	\$2,129.12	\$146,150.84	2.99%	3/15/2023
BCI: R&B #2 Equipment Capital Lease	\$11,697.53	\$31.27	\$11,728.80	2.13%	11/28/2022
BCI: R&B #4 Equipment Capital Lease	\$11,871.83	\$31.67	\$11,903.50	2.13%	11/28/2022
BOK: Hunt County Road Bonds Ser. 2017	\$5,460,000.00	\$1,360,875.00	\$6,820,875.00	4.75%-3.00%	3/1/2037
BOK: Hunt County Road Bonds Ser. 2021	\$5,605,000.00	\$1,053,972.50	\$6,658,972.50	3.75%-1.75%	3/1/2041
State Comptroller of Public Accounts #1	\$713,750.94	\$0.00	\$713,750.94	0%	3/1/2054
State Comptroller of Public Accounts #3	\$190,356.35	\$0.00	\$190,356.35	0%	2/1/2028
TOTAL AMOUNT	\$12,136,698.37	\$2,417,039.56	\$14,363,381.58		

Hunt County, Texas
Adopted Budget
Table of Contents
2022-2023

Title:

Page No. (s)

Fund 10:

Revenues.....	1-5
County Judge	6
Commissioner's Office	7
County Clerk	8
County Court at Law #1.....	9
County Court at Law #2.....	10
196th District Court.....	11
354th District Court.....	12
District Clerk.....	13
Justice of the Peace 1-1.....	14
Justice of the Peace 1-2.....	15
Justice of the Peace 2.....	16
Justice of the Peace 3.....	17
Justice of the Peace 4.....	18
Specialty Road Crew.....	19
County Attorney.....	20
District Attorney.....	21
County Auditor.....	22
County Treasurer.....	23
Tax Assessor Collector.....	24
Facilities Maintenance.....	25-26
Facilities Utilities.....	27
Sheriff-Corrections.....	28
Sheriff-Law Enf.....	29
Health-Environmental.....	30
Texas Agrilife Extension.....	31
Constable 1.....	32
Constable 2.....	33
Constable 3.....	34
Constable 4.....	35
General Administrative.....	36
Veterans Services.....	37
Information Services.....	38
County Network Services.....	39
Personnel-Loss Control.....	40
Public Services.....	41
Election Administration.....	42
Debt Services.....	43
Homeland Security.....	44
Purchasing.....	45
Courthouse Security.....	46
911 Coordinator.....	47
Capital Improvement.....	48

Title:	Page No. (s)
Exchange Building.....	49-50
<u>Fund 20:</u>	
Law Library.....	51-52
<u>Fund 21:</u>	
Road & Bridge #1.....	53-55
<u>Fund 22:</u>	
Road & Bridge #2.....	56-58
<u>Fund 23:</u>	
Road & Bridge #3.....	59-61
<u>Fund 24:</u>	
Road & Bridge #4.....	62-64
<u>Fund 25:</u>	
Health - Nursing Private.....	65-66
<u>Fund 26:</u>	
State Health.....	67-72
<u>Fund 27:</u>	
Hunt County Grants.....	73-90
<u>Fund 41:</u>	
American Rescue Plan.....	91-92
<u>Fund 44:</u>	
Hunt County Road Bonds.....	93-94
<u>Fund 45:</u>	
Capital Improvements.....	95-97
<u>Fund 50:</u>	
Interest & Sinking.....	98-100
<u>Fund 61:</u>	
Right Of Way.....	101-102
<u>Fund 68:</u>	
JP DDC Fee Fund.....	103-108
<u>Fund 70:</u>	
Voter Admin Chapter 19.....	109-110
<u>Fund 71:</u>	
Dist. Clerk RCDS MGMT.....	111-112
<u>Fund 74:</u>	
Elections Admin- Special.....	113-114
<u>Fund 75:</u>	
Video- DWI Fund.....	115-116
<u>Fund 77:</u>	
Pre-Trial Intervention.....	117-119

Title:	Page No. (s)
<u>Fund 81:</u>	
Co. Clerk Records MGMT/PRS.....	120-121
<u>Fund 82:</u>	
Courthouse Security.....	122-123
<u>Fund 83:</u>	
Justice Court Security.....	124-130
<u>Fund 84:</u>	
Dist Court Archival Fund.....	131-132
<u>Fund 85:</u>	
County/Dist Court Tech.....	133-134
<u>Fund 86:</u>	
Court Records Presv Fund.....	135-136
<u>Fund 87:</u>	
Justice Court Technology.....	137-143
<u>Fund 88:</u>	
County Clerk Archive Fund.....	144-145
<u>Fund 89:</u>	
Records MGMT & Presv- All.....	146-147
<u>Fund 91:</u>	
TX Comm on Law Enf.....	148-156
Hunt County Salary Budget Worksheet 2022-2023.....	157-183

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023

10 -GENERAL FUND

ADOPTED
BUDGET

REVENUES

NON-DEPARTMENTAL

501-0000-101	CURRENT AD VALOREM TAXES	26,828,049
501-0000-103	PRIOR YEAR DELINQUENT TAXES	629,000
501-0000-104	PENALTY & INTEREST	480,000
501-0000-151	1/2 CENT COUNTY SALES TAX	7,000,000
501-0000-251	MOTOR VEHICLE REGISTRATION	280,000
501-0000-252	MOTOR VEHICLE-FEE INS VERIFY	0
501-0000-253	TEXAS PARKS & WILDLIFE FEE	4,600
501-0000-254	MOTOR VEHICLE COMMISSION	933,000
501-0000-351	REDEMPTION ROLLBACK-SO SALE	0
501-0000-353	MIXED DRINKS	145,000
501-0000-354	ALCOHOLIC BEVERAGE REPORT	15,000
501-0000-519	COVID 19 CARES ACT REMB	0
501-0000-550	INTEREST EARNED	100,000
502-0000-254	TITLE REPORT	120,000
522-0000-201	TIME PAYMENT REIMB FEE	1,800
522-0000-202	RETAINED STATE FEES	57,000
522-0000-203	COUNTY RETAINED-JUDICIAL SUPP	300
522-0000-204	JUDGE EDUCATION FUND	900
522-0000-205	COURT REPORTER SERVICE FEE	33,000
522-0000-206	COURT FACILITY FEE FUND	26,800
522-0000-207	COUNTY JURY FUND	13,300
522-0000-208	LANGUAGE ACCESS FUND	9,900
522-0000-209	PUBLIC PROBATE ADMIN FUND	4,000
522-0000-210	CLERK OF THE COURT ACCOUNT	69,000
522-0000-211	JUDICIAL EDUC & SUPPORT FUND	1,700
523-0000-406	INDIGENT DEFEN-TASK FORCE GR	100,000
532-0000-407	GAME ROOM PERMIT FEES	2,000
572-0000-902	LEASE PURCHASE PROCEEDS -SRC	0
TOTAL NON-DEPARTMENTAL		36,854,349

COUNTY CLERK

512-0300-201	COUNTY CLERK & COUNTY COURTS	925,000
512-0300-202	CO.CLERK VITAL STAT. FEE	5,500
512-0300-209	I DOCKET SUBSCRIP FEES	1,150
522-0300-202	CC SPECIALITY COURT FUND	3,900
522-0300-203	PGF-PROBATE GUARDIANSHIP FUND	2,600
522-0300-204	COURT INITIATED GUARDIANSHIP	5,200
TOTAL COUNTY CLERK		943,350

CNTY CT @ LAW -1

523-0400-403	STATE RMB-CC@L JUDGE 1	84,000
TOTAL CNTY CT @ LAW -1		84,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

CNTY CT @ LAW -2

523-0402-403	STATE RMB-CC@L JUDGE 2	84,000
TOTAL CNTY CT @ LAW -2		84,000

354 DIST COURT

522-0600-500	RAINS CNTY-354TH DIST COURT	9,461
TOTAL 354 DIST COURT		9,461

DIST CLERK

522-0700-201	DISTRICT CLERK	101,000
522-0700-202	DC SPECIALITY COURT FUND	1,400
TOTAL DIST CLERK		102,400

JP 1-1

522-0800-201	JUSTICE OF THE PEACE PCT 1 PL1	147,000
TOTAL JP 1-1		147,000

JP 1-2

522-0900-201	JUSTICE OF THE PEACE PCT 1 PL2	126,000
TOTAL JP 1-2		126,000

JP 2

522-1000-201	JUSTICE OF THE PEACE PCT 2	46,500
TOTAL JP 2		46,500

JP 3

522-1100-201	JP 3 ROUNDTREE	6,000
TOTAL JP 3		6,000

JP 4

522-1200-201	JUSTICE OF THE PEACE PCT 4	81,000
TOTAL JP 4		81,000

COUNTY ATTY

522-1300-201	COUNTY ATTORNEY FEES	4,000
522-1300-901	FEE FUND STIPEND-COUNTY ATTY	0
522-1300-902	MISDEMEANOR BOND FOR COMM	2,800
522-1300-903	PRE-TRIAL STIPEND REMB-CA	9,900
522-1300-905	FEE FUND REIMBURSEMENT	0
523-1300-404	STATE SUPP-COUNTY ATTORNEY	84,000
523-1300-409	STATE LONGEVITY SUPPLEMENT-CA	8,400
TOTAL COUNTY ATTY		109,100

DISTRICT ATTY

522-1400-201	DISTRICT ATTORNEY	0
522-1400-501	FEE FUND STIPEND-DIST ATTY	0
522-1400-903	PRE-TRIAL STIPEND REMB-DA	0
523-1400-402	STATE SUPP-DIST ATTY STAFF	22,500
523-1400-404	STATE SUPP-DISTRICT ATTORNEY	0
523-1400-409	STATE LONGEVITY SUPPLEMENT-DA	8,500

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

523-1400-901	DA FORFEITURE FUND SUPPLEMENT	0
523-1400-905	FORFEITURE FUND REIMBURSEMENT	0
	TOTAL DISTRICT ATTY	31,000

AUDITOR

500-1500-901	EXCHANGE BLDG. ADMIN FEE	0
500-1500-902	JUV. PROB. ADMIN FEE	0
	TOTAL AUDITOR	0

TAX ASSES/COLL

501-1700-203	BOAT & MOTOR SALES TAX	7,000
512-1700-205	TAX CERTIFICATES	7,000
512-1700-500	TAX ASSES/COLL-MISC FEES	5,600
512-1700-501	COLLECTION FEES FROM ENTITIES	188,600
513-1700-901	VIT-SPECIAL INVENTORY FUNDS	5,000
	TOTAL TAX ASSES/COLL	213,200

SHERIFF-CORRECTIONS

500-1900-901	COMMISSARY REMB	100,000
542-1900-403	JAIL COMM FUND SALARY SUPLMT	25,000
542-1900-501	OTHER COUNTY INMATE CONTRACT	0
542-1900-502	TRANSPORT RESTITUTION	0
542-1900-503	FEDERAL INMATE HOUSE/TRANS	0
542-1900-504	HOUSE PTS INMATES	0
542-1900-505	PRISONER PAY PHONE COMMISSION	99,500
542-1900-506	SSA FUNDS	3,300
542-1900-508	PAY PHONE TECH	60,000
542-1900-509	COMMISSARY-CELL PHONE ALLOW	0
542-1900-510	IN HOUSE INSTRUCTION FEES	1,000
542-1900-511	COMMISSARY-HOURLY SUPP	8,300
542-1900-512	CERTIFICATE PAY-CRIME CNTRL	0
542-1900-513	INMATE TRANSPORT FEE	8,100
	TOTAL SHERIFF-CORRECTIONS	305,200

SHERIFF-LAW ENF

500-2000-901	CRM CNTRL-FED FORFEIT REMB	36,000
532-2000-201	SHERIFF	9,000
532-2000-501	CRIME CNTRL SALARY SUPP	0
532-2000-502	DRUG DOG - CONTRACT VISITS	0
532-2000-503	CRIME CONTROL-HOURLY SUPP	0
532-2000-507	CRIME CONTROL SALARY STIPEND	0
532-2000-508	CRIME CNTRL--CERT PAY STIPEND	0
532-2000-509	CRIME CNTRL-CELL PHONE ALLOW	0
532-2000-510	IN HOUSE INSTRUCTION FEES	1,900
	TOTAL SHERIFF-LAW ENF	46,900

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

REVENUES

HEALTH - ENVIRONMENTAL

552-2200-201	FEES, COPIES & OTHER	0
552-2200-202	PUBLIC SWIMMING POOL FEE	1,300
552-2200-205	RESTAURANT PERMITS	26,000
552-2200-206	ON-SITE SEWAGE PROGRAM	340,000
552-2200-207	WATER TESTING	12,000
552-2200-208	SUBDIVISION REVENUES	45,000
552-2200-209	FLOOD PLAIN PERMITS	25,000
TOTAL HEALTH - ENVIRONMENTAL		449,300

CONSTABLE 1

532-2400-201	CONSTABLE PCT 1	110,000
TOTAL CONSTABLE 1		110,000

CONSTABLE 2

532-2500-201	CONSTABLE PCT 2	19,500
TOTAL CONSTABLE 2		19,500

CONSTABLE 3

532-2600-201	CONSTABLE PCT 3	2,900
TOTAL CONSTABLE 3		2,900

CONSTABLE 4

532-2700-201	CONSTABLE PCT 4	33,700
TOTAL CONSTABLE 4		33,700

GENERAL ADMINISTRATIVE

500-2800-901	TRANS IN/OUT	0
500-2800-902	LOAN PROCEEDS	0
501-2800-903	SALE OF FIXED ASSETS	25,000
511-2800-550	RE-PLATTING FEE	20,000
512-2800-500	MISCELLANEOUS REVENUES	200
512-2800-502	PUBLICATION FEES-RESALE	11,000
512-2800-503	CREDIT CARD REBATE FEE	0
512-2800-504	PRIOR YEAR REVENUES	0
512-2800-505	TAC GROUP INS REFUND	0
512-2800-506	VENDING MACHINE REVENUE	600
512-2800-507	TAC W-COMP / UNEMP REFUND	20,000
512-2800-508	INSURANCE CLAIM PROCEEDS	60,000
512-2800-509	LAWSUIT SETTLEMENTS	0
512-2800-510	OTHER LAWSUIT SETTLEMENTS	0
514-2800-400	STATE OF TEXAS DRIVERS LICENSE	41,280
522-2800-201	TFC FEES -- LOCAL TRAFFIC FINE	5,000
522-2800-203	TRUANCY - JP COURTS	0
522-2800-204	COURT APPOINTED RESTITUTION	0
522-2800-206	COURT APPOINTED ATTORNEY	104,000
523-2800-400	STATE JUROR REIMBURSEMENT	54,000
542-2800-401	BAIL BOND BOARD APPL. FEES	2,000
552-2800-500	HEALTH CLINIC RENT	12,000
562-2800-500	OAK CREEK CNTRY CLUB PAYMENT	1,191

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2022-2023
	ADOPTED
10 -GENERAL FUND	BUDGET
REVENUES	
563-2800-152 GRV INDUSTR -DEVELOP BOARD	10,000
TOTAL GENERAL ADMINISTRATIVE	366,271
PERSONNEL-LOSS CNTRL	
511-3200-508 TAC - HEALTY COUNTY	90
TOTAL PERSONNEL-LOSS CNTRL	90
ELECTIONS ADMIN	
512-3400-201 ENTITY CONTRIB-ELECTIONS	0
512-3400-203 PARTY REIMBURSEMENT-STATE	17,000
512-3400-205 ENTITY CONTRB-VOTE EQUIP	0
512-3400-500 FEES - PCT MAPS & VOTER LISTS	0
TOTAL ELECTIONS ADMIN	17,000
HOMELAND SEC-EMC-FM	
533-4000-407 STATE AID-EMG MGMT PROGRAM	0
TOTAL HOMELAND SEC-EMC-FM	0
PURCHASING	
512-5100-500 LOCAL GOVT PURCHASE COOP	6,000
TOTAL PURCHASING	6,000
COURT HOUSE SECURITY	
522-5200-508 CRIME CNTROL--CERT PAY STIPEND	0
522-5200-509 CRIME CNTROL-CELL PHONE ALLOW	0
TOTAL COURT HOUSE SECURITY	0
ENVIRONMENTAL ENF	
532-5400-201 ENVIRONMENTAL ENF FEES	0
TOTAL ENVIRONMENTAL ENF	0
911 COOR	
533-5900-201 MAPS, GRID BOOKS, SIGNS	0
533-5900-501 NCTCOG 911 GRANT	30,770
TOTAL 911 COOR	30,770
TOTAL REVENUES	40,224,991
	=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY JUDGE

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0100-1110 ELECTED OFFICIAL SALARY	96,405
611-0100-1113 JUVENILE BOARD JUDGE	3,600
611-0100-1121 EMPLOYEES SALARY	55,847
611-0100-1122 OVERTIME COMP PAY	0
611-0100-1131 HOURLY EMP W/O BENEFITS	30,000
611-0100-1141 JUVENILE BOARD STIPEND	0
611-0100-1150 LONGEVITY	600
611-0100-1160 TRAVEL ALLOWANCE	17,100
611-0100-1210 GROUP MEDICAL	26,506
611-0100-1221 FICA	15,572
611-0100-1230 RETIREMENT	20,491
611-0100-1240 UNEMPLOYMENT INS.	180
611-0100-1250 WORKERS COMP	542
611-0100-2135 OTHER COURT APPT EXPENSES	0
611-0100-2150 EMPLOYEE MED/PSY SCREENING	0
611-0100-2240 RENTALS	0
611-0100-2314 BONDS, ERRORS & OMISSIONS	300
611-0100-2320 COMMUNICATIONS	0
611-0100-2350 TRAVEL IN & OUT OF COUNTY	1,500
611-0100-2360 DUES	1,800
611-0100-2370 TRAINING/SCHOOLS	5,000
611-0100-3110 OPERATING SUPPLIES	4,000
611-0100-3120 COPY PAPER	0
611-0100-3410 EXPENDABLE EQUIP	2,500
611-0100-4200 EQUIPMENT	0
611-0100-7310 HUNT COUNTY DAYS -STATE	1,000
612-0100-2110 FINANCIAL AUDIT (OUTSIDE)	55,000
612-0100-2120 GASB COMPLIANCE	12,000

TOTAL COUNTY JUDGE

349,943

HUNT COUNTY, TEXAS
ADOPTED BUDGET

COMMISSIONERS OFFICE

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-0200-1121 EMPLOYEES SALARY	183,464
611-0200-1122 OVERTIME COMP PAY	0
611-0200-1131 HOURLY EMP W/O BENEFITS	2,000
611-0200-1150 LONGEVITY	1,649
611-0200-1210 GROUP MEDICAL	39,759
611-0200-1221 FICA	14,314
611-0200-1230 RETIREMENT	20,564
611-0200-1240 UNEMPLOYMENT INS.	393
611-0200-1250 WORKERS COMP	498
611-0200-2150 EMPLOYEE MED/PSY SCREENING	0
611-0200-2232 VEHICLE- REPAIR & MAINT	1,500
611-0200-2310 PROPERTY INSURANCE	0
611-0200-2311 AUTO LIABILITY INSURANCE	429
611-0200-2314 BONDS, ERRORS & OMISSIONS	100
611-0200-2320 COMMUNICATIONS	0
611-0200-2360 DUES	0
611-0200-2370 TRAINING/SCHOOLS	1,000
611-0200-3110 OPERATING SUPPLIES	4,750
611-0200-3120 COPY PAPER	0
611-0200-3410 EXPENDABLE EQUIP	0
611-0200-3500 FUEL & LUBRICANTS	4,500
611-0200-4200 EQUIPMENT	0

TOTAL COMMISSIONERS OFFICE

274,920

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY CLERK

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-0300-1110 ELECTED OFFICIAL SALARY	78,481
611-0300-1113 JUVENILE BOARD CLERK	800
611-0300-1121 EMPLOYEES SALARY	285,729
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1141 JUVENILE BOARD STIPEND	0
611-0300-1150 LONGEVITY	4,950
611-0300-1210 GROUP MEDICAL	92,771
611-0300-1221 FICA	28,302
611-0300-1230 RETIREMENT	40,658
611-0300-1240 UNEMPLOYMENT INS.	608
611-0300-1250 WORKERS COMP	984
611-0300-2150 EMPLOYEE MED/PSY SCREENING	0
611-0300-2235 SOFTWARE REPAIR & MAINT	0
611-0300-2320 COMMUNICATIONS	0
611-0300-2340 REAL PROPERTY-TECHNOLOGY	68,000
611-0300-2341 ARCHIVAL EXPENSES	2,500
611-0300-2350 TRAVEL IN & OUT OF COUNTY	0
611-0300-2360 DUES	200
611-0300-2370 TRAINING/SCHOOLS	6,000
611-0300-3110 OPERATING SUPPLIES	10,000
611-0300-3120 COPY PAPER	0
611-0300-3140 POSTAGE	0
611-0300-3410 EXPENDABLE EQUIP	7,000
611-0300-4200 EQUIPMENT	0
621-0300-1121 EMPLOYEES SALARY	273,310
621-0300-1122 OVERTIME COMP PAY	0
621-0300-1150 LONGEVITY	4,350
621-0300-1210 GROUP MEDICAL	79,518
621-0300-1221 FICA	21,241
621-0300-1230 RETIREMENT	30,515
621-0300-1240 UNEMPLOYMENT INS.	583
621-0300-1250 WORKERS COMP	739
621-0300-2235 SOFTWARE REPAIR & MAINT	0
621-0300-2314 BONDS, ERRORS, & OMISSIONS	605
621-0300-2340 PRINTING-CASE BNDERS/LGL FMS	9,500

TOTAL COUNTY CLERK

1,047,344

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CT @ LAW -1

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0400-1110 ELECTED OFFICIAL SALARY	91,800
621-0400-1111 STATE SALARY SUPPLEMENT	84,000
621-0400-1113 JUVENILE BOARD JUDGE	3,600
621-0400-1121 EMPLOYEES SALARY	238,714
621-0400-1122 OVERTIME COMP PAY	0
621-0400-1125 COURT APPT INTERPRETER	2,500
621-0400-1131 HOURLY EMP W/O BENEFITS	0
621-0400-1150 LONGEVITY	5,250
621-0400-1210 GROUP MEDICAL	53,012
621-0400-1221 FICA	32,961
621-0400-1230 RETIREMENT	46,528
621-0400-1240 UNEMPLOYMENT INS.	510
621-0400-1250 WORKERS COMP	2,516
621-0400-2130 ATTORNEY-COURT APPT	200,000
621-0400-2131 PROBATE GUARD. EXPENSE	7,500
621-0400-2132 COURT REPORTER SVC	7,500
621-0400-2134 EXPERT WITNESS	0
621-0400-2135 OTHER COURT APPT EXPENSES	6,000
621-0400-2137 CPS ATTORNEY-COURT APPT	0
621-0400-2138 VISITING JUDGE	4,000
621-0400-2139 JURY FOOD & DRINKS	1,870
621-0400-2150 EMPLOYEE MED/PSY SCREENING	0
621-0400-2235 SOFTWARE REPAIR & MAINT	0
621-0400-2314 BONDS, ERRORS, & OMISSIONS	0
621-0400-2320 COMMUNICATIONS	170
621-0400-2350 TRAVEL IN & OUT OF COUNTY	0
621-0400-2360 DUES	1,000
621-0400-2370 TRAINING/SCHOOLS	7,400
621-0400-3110 OPERATING SUPPLIES	5,300
621-0400-3120 COPY PAPER	0
621-0400-3410 EXPENDABLE EQUIP	6,500
621-0400-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -1

808,631

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CT @ LAW -2

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0402-1110 ELECTED OFFICIAL SALARY	84,000
621-0402-1111 STATE SALARY SUPPLEMENT	84,000
621-0402-1113 JUVENILE BOARD JUDGE	3,600
621-0402-1121 EMPLOYEES SALARY	238,714
621-0402-1122 OVERTIME COMP PAY	0
621-0402-1125 COURT APPT INTERPRETER	0
621-0402-1131 HOURLY EMP W/O BENEFITS	0
621-0402-1150 LONGEVITY	8,700
621-0402-1210 GROUP MEDICAL	53,012
621-0402-1221 FICA	32,743
621-0402-1230 RETIREMENT	46,050
621-0402-1240 UNEMPLOYMENT INS	514
621-0402-1250 WORKERS COMP	2,550
621-0402-2130 ATTORNEY-COURT APPT	200,000
621-0402-2131 PROBATE GUARD. EXPENSE	17,500
621-0402-2132 COURT REPORTR SVC	9,000
621-0402-2134 EXPERT WITNESS	0
621-0402-2135 OTHER COURT APPT EXPENSES	5,500
621-0402-2137 CPS ATTORNEY-COURT APPT	0
621-0402-2138 VISITING JUDGE	5,000
621-0402-2139 JURY FOOD & DRINKS	1,000
621-0402-2150 EMPLOYEE MED/PSY SCREENING	0
621-0402-2235 SOFTWARE REPAIR & MAINT	655
621-0402-2314 BONDS, ERRORS & OMISSIONS	1,250
621-0402-2320 COMMUNICATIONS	0
621-0402-2360 DUES	550
621-0402-2370 TRAINING/SCHOOLS	9,823
621-0402-3110 OPERATING SUPPLIES	7,959
621-0402-3120 COPY PAPER	0
621-0402-3410 EXPENDABLE EQUIP	5,971
621-0402-4200 EQUIPMENT	0

TOTAL CNTY CT @ LAW -2

818,091

HUNT COUNTY, TEXAS

ADOPTED BUDGET

196 DIST COURT

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0500-1112	DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0500-1113	JUVENILE BOARD JUDGE	3,600
621-0500-1121	EMPLOYEES SALARY	242,343
621-0500-1122	OVERTIME COMP PAY	0
621-0500-1125	COURT APPT INTERPRETER	0
621-0500-1131	HOURLY EMP W/O BENEFITS	750
621-0500-1150	LONGEVITY	5,550
621-0500-1151	DIST JUDGE LONGEVITY PAY	8,400
621-0500-1210	GROUP MEDICAL	39,759
621-0500-1221	FICA	26,396
621-0500-1230	RETIREMENT	27,326
621-0500-1240	UNEMPLOYMENT INS	522
621-0500-1250	WORKERS COMP	2,308
621-0500-2130	ATTORNEY-COURT APPT	350,000
621-0500-2132	COURT REPORTER SVC	70,000
621-0500-2135	OTHER COURT APPT EXPENSE	75,000
621-0500-2137	CPS-ATTORNEY COURT APPT	250,000
621-0500-2138	VISITING JUDGE	750
621-0500-2139	JURY FOOD & DRINKS	2,500
621-0500-2150	EMPLOYEE MED/PSY SCREENING	0
621-0500-2235	SOFTWARE REPAIR & MAINT.	699
621-0500-2320	COMMUNICATIONS	600
621-0500-2350	TRAVEL IN & OUT OF COUNTY	0
621-0500-2360	DUES	900
621-0500-2370	TRAINING/SCHOOLS	4,000
621-0500-3110	OPERATING SUPPLIES	5,000
621-0500-3120	COPY PAPER	0
621-0500-3410	EXPENDABLE EQUIP	3,000
621-0500-4200	EQUIPMENT	0

TOTAL 196 DIST COURT

1,133,803

HUNT COUNTY, TEXAS

ADOPTED BUDGET

354 DIST COURT

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0600-1112	DIST JUDGE ADMIN SUPPLEMENT	14,400
621-0600-1113	JUVENILE BOARD JUDGE	3,600
621-0600-1121	EMPLOYEES SALARY	242,343
621-0600-1122	OVERTIME COMP PAY	0
621-0600-1125	COURT APPT INTERPRETER	6,000
621-0600-1131	HOURLY EMP W/O BENEFITS	750
621-0600-1143	RAINS COUNTY STIPEND	1,076
621-0600-1150	LONGEVITY	7,950
621-0600-1160	TRAVEL ALLOWANCE	930
621-0600-1210	GROUP MEDICAL	39,759
621-0600-1221	FICA	26,090
621-0600-1230	RETIREMENT	27,708
621-0600-1240	UNEMPLOYMENT INS.	529
621-0600-1250	WORKERS COMP	2,336
621-0600-2130	ATTORNEY-COURT APPT	350,000
621-0600-2132	COURT REPORTER SVC	70,000
621-0600-2135	OTHER COURT APPT EXPENSE	100,000
621-0600-2137	CPS-ATTORNEY COURT APPT	300,000
621-0600-2138	VISITING JUDGE	750
621-0600-2139	JURY FOOD & DRINKS	2,500
621-0600-2150	EMPLOYEE MED SCREEN	0
621-0600-2235	SOFTWARE REPAIR & MAINT.	699
621-0600-2320	COMMUNICATIONS	650
621-0600-2350	TRAVEL IN & OUT OF COUNTY	0
621-0600-2360	DUES	800
621-0600-2370	TRAINING/SCHOOLS	4,000
621-0600-3110	OPERATING SUPPLIES	5,000
621-0600-3120	COPY PAPER	0
621-0600-3410	EXPENDABLE EQUIP	4,542
621-0600-4200	EQUIPMENT	0

TOTAL 354 DIST COURT

1,212,412

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST CLERK

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0700-1110 ELECTED OFFICIAL SALARY	78,481
621-0700-1121 EMPLOYEES SALARY	468,420
621-0700-1122 OVERTIME COMP PAY	0
621-0700-1131 HOURLY EMP W/O BENEFITS	0
621-0700-1150 LONGEVITY	9,300
621-0700-1210 GROUP MEDICAL	145,783
621-0700-1221 FICA	42,549
621-0700-1230 RETIREMENT	61,126
621-0700-1240 UNEMPLOYMENT INS.	996
621-0700-1250 WORKERS COMP	1,480
621-0700-2150 EMPLOYEE MED/PSY SCREENING	0
621-0700-2235 SOFTWARE-REPAIR & MAINT	0
621-0700-2236 HARDWARE-REPAIR & MAINT	750
621-0700-2314 BONDS, ERRORS, & OMISSIONS	500
621-0700-2320 COMMUNICATIONS	500
621-0700-2340 CASE ENDERS/LGL FORMS	10,000
621-0700-2360 DUES	125
621-0700-2370 TRAINING/SCHOOLS	2,500
621-0700-3110 OPERATING SUPPLIES	16,000
621-0700-3120 COPY PAPER	0
621-0700-3140 POSTAGE	600
621-0700-3410 EXPENDABLE EQUIP	0
621-0700-4200 EQUIPMENT	0

TOTAL DIST CLERK

839,110

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 1-1

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-0800-1110 ELECTED OFFICIAL SALARY	68,952
621-0800-1121 EMPLOYEES SALARY	135,516
621-0800-1122 OVERTIME COMP PAY	0
621-0800-1125 COURT APPT INTERPRETER	0
621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1150 LONGEVITY	3,150
621-0800-1160 TRAVEL ALLOWANCE	6,700
621-0800-1210 GROUP MEDICAL	53,012
621-0800-1221 FICA	17,237
621-0800-1230 RETIREMENT	24,026
621-0800-1240 UNEMPLOYMENT INS.	311
621-0800-1250 WORKERS COMP	599
621-0800-2150 EMPLOYEE MED/PSY SCREENING	0
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2320 COMMUNICATIONS	0
621-0800-2350 TRAVEL IN & OUT OF COUNTY	0
621-0800-2360 DUES	400
621-0800-2370 TRAINING/SCHOOLS	0
621-0800-3110 OPERATING SUPPLIES	1,750
621-0800-3119 I-TICKET FEE	0
621-0800-3120 COPY PAPER	0

TOTAL JP 1-1

322,653

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 1-2

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1110 ELECTED OFFICIAL SALARY	68,952
621-0900-1121 EMPLOYEES SALARY	124,302
621-0900-1122 OVERTIME COMP PAY	0
621-0900-1125 COURT APPT INTERPRETER	0
621-0900-1131 HOURLY EMP W/O BENEFITS	11,000
621-0900-1150 LONGEVITY	3,450
621-0900-1160 TRAVEL ALLOWANCE	6,700
621-0900-1210 GROUP MEDICAL	53,012
621-0900-1221 FICA	16,402
621-0900-1230 RETIREMENT	22,827
621-0900-1240 UNEMPLOYMENT INS.	288
621-0900-1250 WORKERS COMP	570
621-0900-2150 EMPLOYEE MED/PSY SCREENING	0
621-0900-2314 BONDS, ERRORS & OMISSIONS	200
621-0900-2320 COMMUNICATIONS	200
621-0900-2350 TRAVEL IN & OUT OF COUNTY	0
621-0900-2360 DUES	135
621-0900-2370 TRAINING/SCHOOLS	750
621-0900-3110 OPERATING SUPPLIES	1,000
621-0900-3119 I-TICKET FEE	0
621-0900-3120 COPY PAPER	0
621-0900-3410 EXPENDABLE EQUIP	0

TOTAL JP 1-2

309,788

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 2

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1000-1110 ELECTED OFFICIAL SALARY	68,952
621-1000-1121 EMPLOYEES SALARY	62,213
621-1000-1122 OVERTIME COMP PAY	0
621-1000-1150 LONGEVITY	1,950
621-1000-1160 TRAVEL ALLOWANCE	6,700
621-1000-1210 GROUP MEDICAL	33,133
621-1000-1221 FICA	10,696
621-1000-1230 RETIREMENT	14,629
621-1000-1240 UNEMPLOYMENT INS.	1,335
621-1000-1250 WORKERS COMP	372
621-1000-2150 EMPLOYEE MED/PSY SCREENING	0
621-1000-2240 RENTALS	0
621-1000-2310 PROPERTY INSURANCE	0
621-1000-2314 BONDS, ERRORS, AND OMISSIONS	0
621-1000-2320 COMMUNICATIONS	5,000
621-1000-2350 TRAVEL IN & OUT OF COUNTY	100
621-1000-2360 DUES	60
621-1000-2370 TRAINING/SCHOOLS	1,000
621-1000-3110 OPERATING SUPPLIES	1,900
621-1000-3119 I-TICKET FEE	0
621-1000-3120 COPY PAPER	0
621-1000-3140 POSTAGE	2,000
621-1000-3150 JANITORIAL SERVICES	2,350
621-1000-3410 EXPENDABLE EQUIP	2,500

TOTAL JP 2

214,890

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JP 3

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1110 ELECTED OFFICIAL SALARY	68,952
621-1100-1121 EMPLOYEES SALARY	44,063
621-1100-1122 OVERTIME COMP PAY	0
621-1100-1125 COURT APPT INTERPRETER	0
621-1100-1150 LONGEVITY	3,300
621-1100-1160 TRAVEL ALLOWANCE	6,700
621-1100-1210 GROUP MEDICAL	26,506
621-1100-1221 FICA	9,411
621-1100-1230 RETIREMENT	12,783
621-1100-1240 UNEMPLOYMENT INS.	96
621-1100-1250 WORKERS COMP	327
621-1100-2150 EMPLOYEE MED/PSY SCREENING	0
621-1100-2310 PROPERTY INSURANCE	0
621-1100-2314 BONDS, ERRORS & OMISSIONS	325
621-1100-2320 COMMUNICATIONS	4,000
621-1100-2360 DUES	95
621-1100-2370 TRAINING/SCHOOLS	2,500
621-1100-3110 OPERATING SUPPLIES	1,800
621-1100-3119 I-TICKET FEE	0
621-1100-3120 COPY PAPER	0
621-1100-3140 POSTAGE	650
621-1100-3200 UTILITES-JP 3	0
621-1100-3410 EXPENDABLE EQUIP	0

TOTAL JP 3

181,508

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JP 4

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

621-1200-1110 ELECTED OFFICIAL SALARY	68,952
621-1200-1121 EMPLOYEES SALARY	90,311
621-1200-1122 OVERTIME COMP PAY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1150 LONGEVITY	3,000
621-1200-1160 TRAVEL ALLOWANCE	6,700
621-1200-1210 GROUP MEDICAL	39,759
621-1200-1221 FICA	12,926
621-1200-1230 RETIREMENT	17,833
621-1200-1240 UNEMPLOYMENT INS.	192
621-1200-1250 WORKERS COMP	450
621-1200-2150 EMPLOYEE MED/PSY SCREENING	0
621-1200-2314 BONDS, ERRORS & OMISSIONS	0
621-1200-2320 COMMUNICATIONS	1,600
621-1200-2350 TRAVEL IN & OUT OF COUNTY	0
621-1200-2360 DUES	60
621-1200-2370 TRAINING/SCHOOLS	0
621-1200-3110 OPERATING SUPPLIES	2,100
621-1200-3119 I-TICKET FEE	0
621-1200-3120 COPY PAPER	0
621-1200-3140 POSTAGE	2,000
621-1200-3410 EXPENDABLE EQUIP	0

TOTAL JP 4

245,883

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SPECIALTY ROAD CREW

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

671-1234-1121 EMPLOYEES SALARY	138,754
671-1234-1122 OVERTIME COMP PAY	0
671-1234-1150 LONGEVITY	0
671-1234-1210 GROUP MEDICAL	39,759
671-1234-1221 FICA	10,615
671-1234-1230 RETIREMENT	15,249
671-1234-1240 UNEMPLOYMENT INS	291
671-1234-1250 WORKERS COMP	3,253
671-1234-2140 RENTALS	0
671-1234-2145 ENTERPRISE LEASE	7,500
671-1234-2150 EMPLOYEE MED/PSY SCREENING	0
671-1234-2231 EQUIPMENT-REPAIR & MAINT	10,000
671-1234-2310 PROPERT INSURANCE	758
671-1234-2311 AUTO LIABILITY INS	4,013
671-1234-2370 TRAINING/SCHOOLS	1,000
671-1234-2390 UNIFORM EXPENSE	2,000
671-1234-3110 OPERATING SUPPLIES	3,500
671-1234-3111 CLEANUP AND TIRE DISPOSAL	0
671-1234-3410 EXPENDABLE EQUIP & TOOLS	5,000
671-1234-3500 FUEL & LUBRICANTS	40,000
671-1234-4200 EQUIPMENT	0
671-1234-7600 CONTINGENCY	0

TOTAL SPECIALTY ROAD CREW

281,692

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY ATTY

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-1110 ELECTED OFFICIAL SALARY	70,000
621-1300-1111 STATE SALARY SUPPLEMENT	70,000
621-1300-1121 EMPLOYEES SALARY	968,192
621-1300-1122 OVERTIME COMP PAY	0
621-1300-1131 HOURLY EMP W/O BENEFITS	5,000
621-1300-1134 PRE-TRIAL INTERVENTION STIPEND	19,505
621-1300-1140 STATE SALARY SUPPLEMENT	0
621-1300-1150 LONGEVITY	18,200
621-1300-1151 LONGEVITY-STATE SUPPLEMENT	8,920
621-1300-1210 GROUP MEDICAL	185,542
621-1300-1221 FICA	88,879
621-1300-1230 RETIREMENT	127,464
621-1300-1240 UNEMPLOYMENT INS.	2,137
621-1300-1250 WORKERS COMP	3,389
621-1300-2132 COURT REPORTER SVC	2,000
621-1300-2135 OTHER COURT APPT EXPENSE	10,000
621-1300-2145 ENTERPRISE LEASE	16,800
621-1300-2150 EMPLOYEE MED/PSY SCREENING	0
621-1300-2232 VEHICLE-REPAIR & MAINT	0
621-1300-2235 SOFTWARE-REPAIR & MAINT	30,395
621-1300-2311 AUTO LIABILITY INS	1,373
621-1300-2314 BONDS, ERRORS & OMISSIONS	200
621-1300-2320 COMMUNICATIONS	0
621-1300-2350 TRAVEL IN & OUT OF COUNTY	0
621-1300-2360 DUES	0
621-1300-2370 TRAINING/SCHOOLS	16,500
621-1300-3110 OPERATING SUPPLIES	16,500
621-1300-3120 COPY PAPER	0
621-1300-3194 DONATIONS CAC	3,000
621-1300-3195 FEE FUND PURCHASES	0
621-1300-3410 EXPENDABLE EQUIP	1,400
621-1300-3500 FUEL & LUBRICANTS	5,000
621-1300-4200 EQUIPMENT	0

TOTAL COUNTY ATTY

1,670,396

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT ATTY

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-1111 STATE SUPPLEMENT- DA	0
621-1400-1112 DIST ATTY ADMIN SUPPLEMENT	18,000
621-1400-1121 EMPLOYEES SALARY	847,625
621-1400-1122 OVERTIME COMP PAY	0
621-1400-1125 COURT APPT INTERPRETER	0
621-1400-1132 FOREFEITURE HRLY SUPPLMT.	0
621-1400-1134 PRE-TRIAL INTERVENTION STIPEND	0
621-1400-1140 STATE SUPPLEMENT-DA STAFF	22,500
621-1400-1144 DA FORFEITURE STIPEND	32,761
621-1400-1145 OTHER ADMIN STIPEND	0
621-1400-1146 FEE FUND STIPEND- DA	2,400
621-1400-1150 LONGEVITY	19,500
621-1400-1151 LONGEVITY--STATE SUPPLEMENT	10,420
621-1400-1160 TRAVEL ALLOWANCE	12,150
621-1400-1210 GROUP MEDICAL	145,783
621-1400-1221 FICA	73,850
621-1400-1230 RETIREMENT	102,779
621-1400-1240 UNEMPLOYMENT INS.	1,964
621-1400-1250 WORKERS COMP	3,252
621-1400-2132 COURT REPORTER SVC	4,000
621-1400-2135 OTHER COURT APPT EXPENSES	62,500
621-1400-2141 FORENSIC ANALYSIS	100,000
621-1400-2145 ENTERPRISE LEASE	5,800
621-1400-2150 EMPLOYEE MED/PSY SCREENING	50
621-1400-2231 EQUIPMENT-REPAIR & MAINT	0
621-1400-2232 VEHICLE-REPAIR & MAINT	0
621-1400-2235 SOFTWARE-REPAIR & MAINT	29,400
621-1400-2311 AUTO LIABILITY INS	600
621-1400-2314 BONDS, ERRORS & OMISSIONS	500
621-1400-2320 COMMUNICATIONS	1,500
621-1400-2350 TRAVEL IN & OUT OF COUNTY	500
621-1400-2360 DUES	2,600
621-1400-2370 TRAINING/SCHOOLS	15,000
621-1400-3110 OPERATING SUPPLIES	21,000
621-1400-3120 COPY PAPER	0
621-1400-3140 POSTAGE	400
621-1400-3195 FORFEITURE FUND PURCHASES	0
621-1400-3410 EXPENDABLE EQUIP	1,500
621-1400-3500 FUEL & LUBRICANTS	1,000
621-1400-4200 EQUIPMENT	0

TOTAL DISTRICT ATTY

1,539,334

HUNT COUNTY, TEXAS
ADOPTED BUDGET

AUDITOR

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-1500-1120 COUNTY AUDITOR SALARY	121,265
612-1500-1121 EMPLOYEES SALARY	379,783
612-1500-1122 OVERTIME COMP PAY	6,000
612-1500-1145 OTHER ADMIN STIPEND	0
612-1500-1150 LONGEVITY	12,150
612-1500-1210 GROUP MEDICAL	93,083
612-1500-1221 FICA	39,260
612-1500-1230 RETIREMENT	56,400
612-1500-1240 UNEMPLOYMENT INS.	1,078
612-1500-1250 WORKERS COMP	1,365
612-1500-2150 EMPLOYEE MED/PSY SCREENING	100
612-1500-2235 SOFTWARE-REPAIR & MAINT	0
612-1500-2236 HARDWARE-REPAIR & MAINT	0
612-1500-2313 OFFICIALS LIABILITY BOND	0
612-1500-2314 BONDS, ERRORS & OMISSIONS	250
612-1500-2320 COMMUNICATIONS	0
612-1500-2350 TRAVEL IN & OUT OF COUNTY	100
612-1500-2360 DUES	450
612-1500-2370 TRAINING/SCHOOLS	5,000
612-1500-3110 OPERATING SUPPLIES	12,000
612-1500-3120 COPY PAPER	0
612-1500-3130 COMPUTER PAPER	0
612-1500-3410 EXPENDABLE EQUIP	4,196
612-1500-4200 EQUIPMENT	0

TOTAL AUDITOR

732,480

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TREASURER

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

612-1600-1110 ELECTED OFFICIAL SALARY	78,481
612-1600-1121 EMPLOYEES SALARY	98,750
612-1600-1122 OVERTIME COMP PAY	0
612-1600-1131 HOURLY EMP W/O BENEFITS	0
612-1600-1150 LONGEVITY	2,250
612-1600-1160 TRAVEL ALLOWANCE	3,600
612-1600-1210 GROUP MEDICAL	39,759
612-1600-1221 FICA	14,006
612-1600-1230 RETIREMENT	19,725
612-1600-1240 UNEMPLOYMENT INS.	207
612-1600-1250 WORKERS COMP	487
612-1600-2150 EMPLOYEE MED/PSY SCREENING	0
612-1600-2231 EQUIPMENT REPAIR & MAINT	400
612-1600-2314 BONDS, ERRORS, & OMISSIONS	5,000
612-1600-2320 COMMUNICATIONS	0
612-1600-2350 TRAVEL IN & OUT OF COUNTY	200
612-1600-2360 DUES	175
612-1600-2370 TRAINING/SCHOOLS	4,000
612-1600-3110 OPERATING SUPPLIES	6,600
612-1600-3120 COPY PAPER	0
612-1600-3410 EXPENDABLE EQUIP	0
612-1600-4200 EQUIPMENT	0

TOTAL TREASURER

273,640

HUNT COUNTY, TEXAS

ADOPTED BUDGET

TAX ASSES/COLL

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1700-1110 ELECTED OFFICIAL SALARY	78,481
613-1700-1121 EMPLOYEES SALARY	911,788
613-1700-1122 OVERTIME COMP PAY	0
613-1700-1150 LONGEVITY	25,650
613-1700-1160 TRAVEL ALLOWANCE	1,800
613-1700-1210 GROUP MEDICAL	291,566
613-1700-1221 FICA	77,856
613-1700-1230 RETIREMENT	111,649
613-1700-1240 UNEMPLOYMENT INS	1,965
613-1700-1250 WORKERS COMP	2,707
613-1700-2150 EMPLOYEE MED/PSY SCREENING	0
613-1700-2192 SECURITY SERVICES	2,000
613-1700-2231 EQUIPMENT-REPAIR & MAINT	0
613-1700-2232 VEHICLE- REPAIR & MAINT	3,500
613-1700-2235 SOFTWARE-REPAIR & MAINT	56,250
613-1700-2236 HARDWARE MAINTENANCE	6,000
613-1700-2240 RENTALS	21,200
613-1700-2311 AUTO LIABILITY INS	410
613-1700-2314 BONDS, ERRORS & OMISSIONS	13,244
613-1700-2320 COMMUNICATIONS	20,840
613-1700-2340 PRINTING-TAX STATEMENTS	19,500
613-1700-2350 TRAVEL IN & OUT OF COUNTY	500
613-1700-2360 DUES/CERTIFICATION FEES	500
613-1700-2370 TRAINING/SCHOOLS	9,000
613-1700-3110 OPERATING SUPPLIES	23,900
613-1700-3120 COPY PAPER	0
613-1700-3140 POSTAGE	29,000
613-1700-3195 VIT-SPEC INV PURCHASES	1,000
613-1700-3410 EXPENDABLE EQUIP & TOOLS	3,000
613-1700-3415 COMPUTER EQUIP. PURCH/SUPPL	8,000
613-1700-3500 FUEL & LUBRICANTS	750
613-1700-4200 EQUIPMENT	0
613-1700-9100 EXCHANGE BLDG RENT	136,295

TOTAL TAX ASSES/COLL

1,858,351

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES MAINTENANCE

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1800-2269 BLDG M & R-QUINLAN SUB STATION	0
614-1800-1120 DEPT HEAD/APPT OFFICIAL	73,808
614-1800-1121 EMPLOYEES SALARY	468,111
614-1800-1122 OVERTIME COMP PAY	0
614-1800-1145 OTHER ADMIN STIPEND	6,800
614-1800-1150 LONGEVITY	7,650
614-1800-1210 GROUP MEDICAL	145,783
614-1800-1221 FICA	42,622
614-1800-1230 RETIREMENT	61,145
614-1800-1240 UNEMPLOYMENT INS.	1,168
614-1800-1250 WORKERS COMP	17,703
614-1800-2145 ENTERPRISE LEASE	0
614-1800-2150 EMPLOYEE MED/PSY SCREENING	100
614-1800-2155 TEMP EMPLOYEES	10,000
614-1800-2231 EQUIPMENT REPAIR & MAINT	2,500
614-1800-2232 VEHICLE REPAIR & MAINT	10,000
614-1800-2234 OTHER- REPAIR & MAINT	95,000
614-1800-2235 SOFTWARE REPAIR & MAINT	6,000
614-1800-2238 HERITAGE GARDENS MAINTENANCE	13,000
614-1800-2239 PEST CONTROL	14,000
614-1800-2240 RENTALS	3,000
614-1800-2260 BLDG M&R-2507 LEE CT HOUSE	250,000
614-1800-2261 BLDG M&R-2801 STUART CJC	5,000
614-1800-2263 BLDG M&R-2700 JOHNSON COMMON	40,000
614-1800-2267 BLDG M&R-2110 PICKETT	25,000
614-1800-2269 BLDG M&R-QUINLAN SUB STAT	15,000
614-1800-2311 AUTO LIABILITY INS	3,100
614-1800-2320 COMMUNICATIONS	5,000
614-1800-2390 UNIFORM EXPENSE	8,000
614-1800-3110 OPERATING SUPPLIES	15,000
614-1800-3120 COPY PAPER	0
614-1800-3150 JANITORIAL SUPPLIES	25,000
614-1800-3410 EXPENDABLE EQUIP & TOOLS	10,000
614-1800-3500 FUEL & LUBRICANTS	8,000
614-1800-4200 EQUIPMENT	0
614-1800-7600 CONTINGENCY EXPENSES	0
615-1800-2266 BLDG M&R-2217 WASHINGTON	25,000
621-1800-2260 BLDG M&R-2507 LEE C/H	20,000
621-1800-2261 BLDG M&R-2801 STUART CJC	10,000
621-1800-2263 1106 MAIN ST NEW COMMERCE BLDG	20,000
621-1800-2268 BLDG M&R JP3 Wolfe City	2,000
621-1800-2269 BLDG M&R-QUINLAN SUB STATION	25,000
623-1800-2263 BLDG M&R-2700 JOHNSON-JUV	35,000
631-1800-2261 BLDG M&R-2801 STUART CJC	10,000
631-1800-2262 BLDG M&R-108 E MAIN QUINLAN	6,000
631-1800-2263 BLDG M&R SO COMMAND POST	2,000
632-1800-2260 BLDG M&R-2507 LEE C/H	1,000
632-1800-2263 BLDG M&R-2700 JOHNSON-HLS	4,000
641-1800-2231 2801 STUART EQUIP R&M	10,000
641-1800-2261 BLDG M&R-2801 STUART-JAIL	100,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

FACILITIES MAINTENANCE

	2022-2023 ADOPTED BUDGET
10 -GENERAL FUND	
DEPARTMENTAL EXPENDITURES	
642-1800-2265 BLDG M&R-4515 STONEWALL	14,000
652-1800-2263 BLDG M&R-2700 JOHNSON	5,000
665-1800-2266 BLDG M&R-2217 WASHINGTON	15,000
TOTAL FACILITIES MAINTENANCE	1,691,490

HUNT COUNTY, TEXAS

ADOPTED BUDGET

FACILITIES UTILITIES

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

613-1805-3200 UTILITIES-TAX OFF SUB	6,000
614-1805-3200 UTILITIES-GENERAL GOV. RELATED	84,000
615-1805-3200 UTILITIES-VOTER ADMINISTRATION	5,000
621-1805-3200 UTILITIES-JUSTICE RELATED	64,000
623-1805-3200 UTILITIES-JUVENILE PROB/DET	10,000
631-1805-3200 UTILITIES-PUBLIC SAFETY LAW EF	120,000
632-1805-3200 UTILITIES-PUBLIC SAFETY HLS	7,000
641-1805-3200 UTILITIES-JAIL	200,000
642-1805-3200 UTILITIES-CSCD	15,000
652-1805-3200 UTILITIES-HEALTH DEPT.	10,000
653-1805-3200 UTILITIES-VETERANS SVC	2,500
665-1805-3200 UTILITIES-TX COOP EXT	5,000

TOTAL FACILITIES UTILITIES

528,500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-CORRECTIONS

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 EMPLOYEES SALARY	3,906,711
641-1900-1122 OVERTIME COMP PAY	300,000
641-1900-1123 HOLIDAY PAY	101,000
641-1900-1124 FEDERAL INMATE OVERTIME EXP	0
641-1900-1132 COMMISSARY-HOURLY SUPP	15,600
641-1900-1145 JAIL COMM SALARY STIPEND	30,450
641-1900-1150 LONGEVITY	46,500
641-1900-1155 STEP INCREASE	145,987
641-1900-1164 CERTIFICATE PAY	21,600
641-1900-1210 GROUP MEDICAL	1,126,505
641-1900-1221 FICA	349,440
641-1900-1230 RETIREMENT	502,006
641-1900-1240 UNEMPLOYMENT INS	10,001
641-1900-1250 WORKERS COMP	102,627
641-1900-2145 ENTERPRISE LEASE	10,200
641-1900-2150 EMPLOYEE MED/PSY SCREENING	5,000
641-1900-2232 VEHICLE REPAIR & MAINT	12,000
641-1900-2234 OTHER-REPAIR & MAINT JAIL	10,000
641-1900-2235 SOFTWARE-REPAIR & MAINT	5,000
641-1900-2236 HARDWARE-REPAIR & MAINT	2,000
641-1900-2314 BONDS, ERRORS & OMISSIONS	500
641-1900-2320 COMMUNICATIONS	10,000
641-1900-2350 TRAVEL IN & OUT OF COUNTY	10,000
641-1900-2360 DUES	350
641-1900-2370 TRAINING/SCHOOLS	24,000
641-1900-2375 IN HOUSE INSTRUCTION CLASS	500
641-1900-2392 UNIFORM EXPENSE	18,000
641-1900-3110 OPERATING SUPPLIES	23,500
641-1900-3112 AMMUNITION	5,000
641-1900-3120 COPY PAPER	0
641-1900-3195 COMMISSARY PURCHASES	100,000
641-1900-3410 EXPENDABLE EQUIP-JAIL	40,000
641-1900-3415 TECHNOLOGY EXPENSE	60,000
641-1900-3500 FUEL & LUBRICANTS	25,000
641-1900-3610 JAIL FOOD	400,000
641-1900-3620 JAIL SUPPLIES	75,000
641-1900-3630 MEDICAL CARE - INMATES	160,000
641-1900-3631 PSYCHIATRIC SERVICES	72,000
641-1900-3640 OUTSIDE INCARCERATION	10,000
641-1900-4200 EQUIPMENT	0
641-1900-7120 PRIOR YEAR EXPENSES	0

TOTAL SHERIFF-CORRECTIONS

7,736,477

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-LAW ENF

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-1110 ELECTED OFFICIAL SALARY	88,000
631-2000-1121 EMPLOYEES SALARY	3,862,529
631-2000-1122 OVERTIME COMP PAY	120,000
631-2000-1123 HOLIDAY PAY	80,000
631-2000-1131 HOURLY EMP W/O BENEFITS	2,000
631-2000-1132 FORFEITURE-HOURLY SUPP	0
631-2000-1145 ST-FORFEITURE SALARY SUPP	0
631-2000-1147 ASSIGNMENT PAY STIPEND	60,000
631-2000-1150 LONGEVITY	86,850
631-2000-1155 STEP INCREASE	143,146
631-2000-1160 TRAVEL ALLOWANCE	0
631-2000-1161 MOBILE PHONE ALLOWANCE	0
631-2000-1164 LAW ENFORCEMENT CERTIFICATION	60,000
631-2000-1210 GROUP MEDICAL	967,469
631-2000-1221 FICA	347,017
631-2000-1230 RETIREMENT	498,526
631-2000-1240 UNEMPLOYMENT INS.	9,332
631-2000-1250 WORKERS COMP	86,294
631-2000-2141 FORENSIC ANALYSIS	4,000
631-2000-2145 ENTERPRISE LEASE	10,800
631-2000-2150 EMPLOYEE MED/PSY SCREENING	2,000
631-2000-2232 VEHICLE REPAIR & MAINT	180,000
631-2000-2234 OTHER - REPAIR & MAINT SO	8,000
631-2000-2235 SOFTWARE-REPAIR & MAINT	43,206
631-2000-2236 HARDWARE-REPAIR & MAINT	7,000
631-2000-2311 AUTO LIABILITY INS	54,530
631-2000-2314 BONDS, ERRORS & OMISSIONS	2,400
631-2000-2320 COMMUNICATIONS	66,920
631-2000-2350 TRAVEL IN & OUT OF COUNTY	5,000
631-2000-2360 DUES	1,000
631-2000-2370 TRAINING/SCHOOLS	27,000
631-2000-2375 IN HOUSE INSTRUCTION CLASS	1,000
631-2000-2392 UNIFORM EXPENSE	25,212
631-2000-3109 ESTRAY ANIMAL EXPENSE	20,000
631-2000-3110 OPERATING SUPPLIES	42,500
631-2000-3112 AMMUNITION	18,709
631-2000-3114 DRUG DOG SUPPLIES&TRAINING	0
631-2000-3120 COPY PAPER	0
631-2000-3140 POSTAGE	1,000
631-2000-3190 MISCELLANEOUS EXPENSE	0
631-2000-3195 CRM CNTROL/FED FORFEIT PURCH	50,000
631-2000-3410 EXPENDABLE EQUIP & TOOLS	166,236
631-2000-3500 FUEL & LUBRICANTS	225,000
631-2000-4100 HCSO SO. COMMAND STATION	1,500
631-2000-4200 EQUIPMENT	416,090

TOTAL SHERIFF-LAW ENF

7,790,266

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - ENVIRONMENTAL

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1120 DEPT HEAD/APPT OFFICIAL	0
652-2200-1121 EMPLOYEES SALARY	202,444
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1131 HOURLY EMP W/O BENEFITS	17,500
652-2200-1145 ADMIN STIPEND - DOCTOR	23,013
652-2200-1150 LONGEVITY	5,100
652-2200-1160 TRAVEL ALLOWANCE	0
652-2200-1210 GROUP MEDICAL	59,877
652-2200-1221 FICA	18,976
652-2200-1230 RETIREMENT	27,261
652-2200-1240 UNEMPLOYMENT INS.	5,325
652-2200-1250 WORKERS COMP	769
652-2200-2150 EMPLOYE MED/PSY SCREENING	0
652-2200-2190 PROFESSIONAL SERVICES	0
652-2200-2231 EQUIPMENT-REPAIR & MAINT	750
652-2200-2235 SOFTWARE-REPAIR & MAINT	400
652-2200-2314 BONDS, ERRORS & OMISSIONS	100
652-2200-2320 COMMUNICATIONS	2,500
652-2200-2350 TRAVEL IN & OUT OF COUNTY	15,000
652-2200-2360 DUES	1,500
652-2200-2370 TRAINING/SCHOOLS	6,000
652-2200-3110 OPERATING SUPPLIES	9,650
652-2200-3120 COPY PAPER	0
652-2200-3140 POSTAGE	7,000
652-2200-3180 OUTSIDE WATER LAB FEE	2,000
652-2200-3410 EXPENDABLE EQUIP & TOOLS	1,600
652-2200-4200 EQUIPMENT	0

TOTAL HEALTH - ENVIRONMENTAL

406,765

HUNT COUNTY, TEXAS
ADOPTED BUDGET

TX COOP EXT

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

665-2300-1121 EMPLOYEES SALARY	47,197
665-2300-1122 OVERTIME COMP PAY	0
665-2300-1131 HOURLY EMP W/O BENEFITS	1,000
665-2300-1139 4-H AGENT COORD-HOURLY	16,500
665-2300-1145 ADMIN STIPEND- AG AGENTS	49,592
665-2300-1150 LONGEVITY	0
665-2300-1210 GROUP MEDICAL	13,253
665-2300-1221 FICA	8,743
665-2300-1230 RETIREMENT	7,110
665-2300-1240 UNEMPLOYMENT INS.	240
665-2300-1250 WORKERS COMP	594
665-2300-2150 EMPLOYEE MED/PSY SCREENING	0
665-2300-2231 EQUIPMENT-REPAIR & MAINT	0
665-2300-2320 COMMUNICATIONS	3,500
665-2300-2350 TRAVEL IN & OUT OF COUNTY	5,000
665-2300-2360 DUES	600
665-2300-2370 TRAINING/SCHOOLS	4,250
665-2300-3110 OPERATING SUPPLIES	5,000
665-2300-3120 COPY PAPER	0
665-2300-3195 HUNT CO PROJECTS	2,000
665-2300-3410 EXPENDABLE EQUIP & TOOLS	0
665-2300-4200 EQUIPMENT	0

TOTAL TX COOP EXT

164,579

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 1

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2400-1110 ELECTED OFFICIAL SALARY	66,305
631-2400-1121 EMPLOYEES SALARY	203,555
631-2400-1122 OVERTIME COMP PAY	0
631-2400-1131 HOURLY EMP W/O BENEFITS	0
631-2400-1150 LONGEVITY	4,350
631-2400-1155 STEP RAISE	6,769
631-2400-1210 GROUP MEDICAL	66,265
631-2400-1221 FICA	21,495
631-2400-1230 RETIREMENT	30,880
631-2400-1240 UNEMPLOYMENT INS.	448
631-2400-1250 WORKERS COMP	6,155
631-2400-2150 EMPLOYEE MED/PSY SCREENING	0
631-2400-2232 VEHICLE REPAIR & MAINT	8,000
631-2400-2235 SOFTWARE REPAIR & MAINTENANCE	0
631-2400-2311 AUTO LIABILITY INS	3,236
631-2400-2314 BONDS, ERROS & OMMISSIONS	200
631-2400-2320 COMMUNICATIONS	1,000
631-2400-2360 DUES	0
631-2400-2370 TRAINING/SCHOOLS	1,000
631-2400-2392 UNIFORM EXPENSE	1,000
631-2400-3110 OPERATING SUPPLIES	1,000
631-2400-3120 COPY PAPER	0
631-2400-3410 EXPENDABLE EQUIP & TOOLS	1,000
631-2400-3500 FUEL & LUBRICANTS	15,000
631-2400-4200 EQUIPMENT	0

TOTAL CONSTABLE 1

437,658

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONSTABLE 2

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

631-2500-1110 ELECTED OFFICIAL SALARY	66,305
631-2500-1121 EMPLOYEE SALARY	18,150
631-2500-1131 HOURLY EMP W/O BENEFITS	18,720
631-2500-1150 LONGEVITY	1,350
631-2500-1160 TRAVEL ALLOWANCE	0
631-2500-1210 GROUP MEDICAL	19,880
631-2500-1221 FICA	7,996
631-2500-1230 RETIREMENT	11,487
631-2500-1240 UNEMPLOYMENT INS.	775
631-2500-1250 WORKERS COMP	2,581
631-2500-2145 ENTERPRISE LEASE	10,200
631-2500-2232 VEHICLE REPAIR & MAINT.	1,500
631-2500-2311 AUTO LIABILITY INSURANCE	714
631-2500-2314 BONDS, ERROS & OMISSIONS	200
631-2500-2320 COMMUNICATIONS	3,500
631-2500-2350 TRAVEL-OUT OF COUNTY	200
631-2500-2360 DUES	150
631-2500-2370 TRAINING/SCHOOLS	2,500
631-2500-2392 UNIFORM EXPENSE	600
631-2500-3110 OPERATING SUPPLIES	2,200
631-2500-3120 COPY PAPER	0
631-2500-3410 EXPENDABLE EQUIP & TOOLS	0
631-2500-3500 FUEL & LUBRICANTS	2,500
631-2500-4200 EQUIPMENT	0

TOTAL CONSTABLE 2

171,508

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 3

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2600-1110 ELECTED OFFICIAL SALARY	66,305
631-2600-1150 LONGEVITY	0
631-2600-1160 TRAVEL ALLOWANCE	0
631-2600-1162 UNIFORM ALLOWANCE	0
631-2600-1210 GROUP MEDICAL	13,253
631-2600-1221 FICA	5,072
631-2600-1230 RETIREMENT	7,287
631-2600-1250 WORKERS COMP	1,606
631-2600-2145 ENTERPRISE LEASE	11,400
631-2600-2232 VEHICLE REPAIR & MAINT	1,000
631-2600-2311 AUTO LIABILITY INS	1,250
631-2600-2314 BONDS, ERRORS, & OMISSIONS	0
631-2600-2320 COMMUNICATIONS	910
631-2600-2360 DUES	120
631-2600-2370 TRAINING/SCHOOLS	0
631-2600-2392 UNIFORM EXPENSE	600
631-2600-3110 OPERATING SUPPLIES	1,600
631-2600-3140 POSTAGE	100
631-2600-3410 EXPENDABLE EQUIP & TOOLS	900
631-2600-3500 FUEL & LUBRICANTS	3,000
631-2600-4200 EQUIPMENT	0

TOTAL CONSTABLE 3

114,403

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONSTABLE 4

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

631-2700-1110 ELECTED OFFICIAL SALARY	66,305
631-2700-1121 EMPLOYEES SALARY	91,790
631-2700-1122 OVERTIME COMP PAY	0
631-2700-1150 LONGEVITY	750
631-2700-1155 STEP RAISE	785
631-2700-1162 UNIFORM ALLOWANCE	0
631-2700-1210 GROUP MEDICAL	26,818
631-2700-1221 FICA	12,212
631-2700-1230 RETIREMENT	17,543
631-2700-1240 UNEMPLOYMENT INS.	196
631-2700-1250 WORKERS COMP	3,025
631-2700-2150 EMPLOYEE MED/PSY SCREENING	0
631-2700-2232 VEHICLE REPAIR & MAINTENANCE	2,000
631-2700-2310 PROPERTY INSURANCE	0
631-2700-2311 AUTO LIABILITY INS	1,927
631-2700-2314 BONDS, ERRORS & OMISSIONS	0
631-2700-2320 COMMUNICATIONS	5,560
631-2700-2360 DUES	60
631-2700-2370 TRAINING/SCHOOLS	1,200
631-2700-2392 UNIFORM EXPENSE	1,200
631-2700-3110 OPERATING SUPPLIES	1,600
631-2700-3120 COPY PAPER	0
631-2700-3140 POSTAGE	250
631-2700-3200 UTILITIES-CONSTABLE 4	0
631-2700-3410 EXPENDABLE EQUIP & TOOLS	3,600
631-2700-3500 FUEL & LUBRICANTS	6,700
631-2700-4200 EQUIPMENT	0

TOTAL CONSTABLE 4

243,521

HUNT COUNTY, TEXAS

ADOPTED BUDGET

GENERAL ADMINISTRATIVE

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

600-2800-9100 OPER TRANS TO OTHER FUNDS	100,000
611-2800-1210 RETIREES HEALTH INSURANCE	490,000
611-2800-1221 FICA EXPENSE	0
611-2800-1230 RETIREMENT EXPENSE	0
611-2800-1231 PAYROLL ACCRUAL EXPENSE	0
611-2800-2112 RE-DISTRICTING EXPENSES	0
611-2800-2140 RENT 4907 A STONEWALL	11,000
611-2800-2145 ENTERPRISE	205,000
611-2800-2234 OTHER REPAIR & MAINTENANCE	0
611-2800-2235 SOFTWARE REPAIR & MAINTENANCE	0
611-2800-2237 FAIRGROUNDS-RPR & MAINT	0
611-2800-2240 PARKING LOT RENTALS	12,000
611-2800-2260 DRIVERS LICENSE RENOVATION	0
611-2800-2261 LOBBYING & INFLUENCE	40,000
611-2800-2320 COMMUNICATIONS	0
611-2800-2330 ADVERTISING	43,000
611-2800-2335 RE-PLATTING EXPENSES	15,000
611-2800-2340 PRINTING-FORMS ALL DEPTS	7,000
611-2800-2360 DUES	17,000
611-2800-3140 POSTAGE	150,000
611-2800-3190 MISCELLANEOUS EXPENSE	10,000
611-2800-3410 EXPENDABLE EQUIP & TOOLS	3,000
611-2800-4200 EQUIPMENT	15,000
611-2800-7120 PRIOR YEAR EXPENSES	0
611-2800-7600 CONTINGENCY EXPENSES	2,200,000
611-2800-7601 COVID -19	0
611-2800-7602 COVID-19 F.I.S.H.	0
611-2800-7603 COVID VACCINE DISTRIBUTION	0
612-2800-2361 BANK ANALYSIS FEES	5,000
612-2800-3190 PURCHASING BOARD EXPENSE	500
612-2800-7220 NCT COG AGING CONTRIBUTION	20,000
612-2800-9100 HAVA GRANT ASSISTANCE	0
613-2800-2121 APPRAISAL DISTRICT	799,280
621-2800-1210 GROUP MEDICAL	0
621-2800-1221 FICA EXPENSE	765
621-2800-1230 RETIREMENT EXPENSE	0
621-2800-1240 UNEMPLOYMENT INS	21
621-2800-1250 WORKERS COMP	27
621-2800-2132 COURT REPORTER SVC	10,000
621-2800-2133 CAPITAL MURDER EXPENSES	725,000
621-2800-2135 OTHER COURT APPT EXP	5,000
621-2800-2136 PETIT JURORS	158,000
631-2800-2322 TELE-GAME WARDENS	0
631-2800-3190 MISCELLANEOUS EXPENSE	0
632-2800-2231 EQUIPMENT REPAIR & MAINT	2,000
634-2800-9100 CRI-GRANT ASSISTANCE	0
641-2800-3190 BAIL BOND BOARD EXPENSE	3,000
653-2800-2140 2805 MITCHELL, SUITE 801 RENT	18,084
661-2800-7380 BUC-EE'S SALES TAX AGMT	0

TOTAL GENERAL ADMINISTRATIVE

5,064,677

HUNT COUNTY, TEXAS

ADOPTED BUDGET

VETERANS SVC

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

653-3000-1120 DEPT HEAD/APPT OFFICIAL	66,684
653-3000-1121 EMPLOYEES SALARY	83,200
653-3000-1122 OVERTIME COMP PAY	0
653-3000-1131 HOURLY EMP W/O BENEFITS	1,000
653-3000-1150 LONGEVITY	2,850
653-3000-1160 TRAVEL ALLOWANCE	7,800
653-3000-1210 GROUP MEDICAL	39,759
653-3000-1221 FICA	12,357
653-3000-1230 RETIREMENT	16,895
653-3000-1240 UNEMPLOYMENT INS.	323
653-3000-1250 WORKERS COMP	430
653-3000-2150 EMPLOYEE MED/PSY SCREENING	0
653-3000-2231 MAINTENANCE AGREEMENTS	0
653-3000-2235 COMPUTER SOFTWARE/MAINT.	2,000
653-3000-2320 COMMUNICATIONS	1,200
653-3000-2350 TRAVEL IN & OUT OF COUNTY	4,000
653-3000-2360 DUES	100
653-3000-2370 TRAINING/SCHOOLS	5,000
653-3000-2485 VETERANS SVC-PUBLIC SERVICE	300
653-3000-3110 OPERATING SUPPLIES	3,500
653-3000-3120 COPY PAPER	0
653-3000-3410 EXPENDABLE EQUIP	3,500
653-3000-4200 EQUIPMENT	0

TOTAL VETERANS SVC

250,898

HUNT COUNTY, TEXAS
ADOPTED BUDGET

INFORMATION SVCS

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

611-3100-1120 DEPT HEAD/APPT OFFICIAL	85,000
611-3100-1121 EMPLOYEES SALARY	250,000
611-3100-1122 OVERTIME COMP PAY	0
611-3100-1131 HOURLY EMP W/O BENEFITS	0
611-3100-1150 LONGEVITY	1,200
611-3100-1210 GROUP MEDICAL	66,265
611-3100-1221 FICA	25,719
611-3100-1230 RETIREMENT	36,948
611-3100-1240 UNEMPLOYMENT INS.	706
611-3100-1250 WORKERS COMP	961
611-3100-2150 EMPLOYEE MED/PSY SCREENING	0
611-3100-2232 VEHICLE-REPAIR & MAINT	500
611-3100-2235 SOFTWARE-REPAIR & MAINT	126,250
611-3100-2236 HARDWARE-REPAIR & MAINT	64,800
611-3100-2311 AUTO LIABILITY	600
611-3100-2320 COMMUNICATIONS	5,700
611-3100-2350 TRAVEL IN & OUT OF COUNTY	0
611-3100-2370 TRAINING/SCHOOLS	6,600
611-3100-3110 OPERATING SUPPLIES	30,350
611-3100-3120 COPY PAPER	0
611-3100-3130 COMPUTER PAPER	0
611-3100-3410 EXPENDABLE EQUIP & TOOLS	11,500
611-3100-3420 TECHNOLOGY UPGRADES	267,500
611-3100-3500 FUEL & LUBRICANTS	2,000
611-3100-4200 EQUIPMENT	0

TOTAL INFORMATION

982,599

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY NETWORK SERVICES

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3105-2190 PROFESSIONAL SERVICES	19,000
611-3105-2234 OTHER REPAIR & MAINTENANCE	33,000
611-3105-2242 ODYSSEY GEN. GOVT.	23,000
611-3105-2320 COMMUNICATION	28,000
612-3105-2242 FINANCIAL SOFTWARE SUPPORT	33,000
612-3105-2320 COMMUNICATIONS	7,000
614-3105-2320 COMMUNICATIONS	700
621-3105-2241 VIDEO MAGISTRATE SERVICE	8,000
621-3105-2242 ODYSSEY JUDICIAL	299,000
621-3105-2243 ODYSSEY JUDGE EDITION	7,000
621-3105-2245 DOC-U-SIGN ALL COURTS	20,000
621-3105-2320 COMMUNICATIONS	20,000
631-3105-2242 ODYSSEY LAW ENFORCEMENT	36,000
631-3105-2244 INCODE PUB. SAFETY	63,000
631-3105-2320 COMMUNICATIONS	7,500
632-3105-2320 COMMUNICATIONS	750
641-3105-2242 ODYSSEY CORRECTIONS	72,000
641-3105-2320 COMMUNICATIONS	12,000

TOTAL COUNTY NETWORK SERVICES

688,950

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PERSONNEL-LOSS CNTRL

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3200-1120 DEPT HEAD/APPT OFFICIAL	79,652
611-3200-1121 EMPLOYEES SALARY	103,125
611-3200-1122 OVERTIME COMP PAY	0
611-3200-1131 HOURLY EMP W/O BENEFITS	0
611-3200-1150 LONGEVITY	3,450
611-3200-1210 GROUP MEDICAL	39,759
611-3200-1221 FICA	14,246
611-3200-1230 RETIREMENT	20,466
611-3200-1240 UNEMPLOYMENT INS	391
611-3200-1250 WORKERS COMP	495
611-3200-2111 LEGAL SERVICES	125,000
611-3200-2150 EMPLOYEE MED/PSY SCREENING	500
611-3200-2155 EMPLOYEE HEALTH INCENTIVE	4,500
611-3200-2190 PROFESSIONAL SERVICES	0
611-3200-2310 PROPERTY INSURANCE	153,000
611-3200-2311 AUTO LIABILITY INS	0
611-3200-2313 OFFICIALS LIABILITY	160,000
611-3200-2314 BONDS, ERRORS & OMISSIONS	1,100
611-3200-2315 INSURANCE DEDUCTIBLE	40,000
611-3200-2320 COMMUNICATIONS	0
611-3200-2330 ADVERTISING	4,000
611-3200-2350 TRAVEL IN & OUT OF COUNTY	0
611-3200-2360 DUES	250
611-3200-2370 TRAINING/SCHOOLS	2,000
611-3200-3110 OPERATING SUPPLIES	8,000
611-3200-3120 COPY PAPER	0
611-3200-3140 POSTAGE	0
611-3200-3410 EXPENDABLE EQUIP & TOOLS	0
611-3200-4200 EQUIPMENT	0

TOTAL PERSONNEL-LOSS CNTRL

759,934

HUNT COUNTY, TEXAS

ADOPTED BUDGET

PUBLIC SERVICES

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

611-3300-2472 ALLIANCE FOR ECON. DEVELOP.	0
623-3300-2411 CHILD PROTECTIVE SERVICES	20,000
623-3300-2412 CASA ALLOTMENT	20,000
623-3300-2413 WOMEN IN NEED	0
623-3300-2453 BOYS & GIRLS CLUB ALLOT	7,000
623-3300-2458 CRCG YOUTH ASSISTANCE GROUP	0
623-3300-9100 JUV. PROB. ALLOTMENT	650,000
631-3300-2142 AUTOPSY & TRANSPORT OF BODIES	220,000
632-3300-2430 RURAL FIRE CONTRACTS	796,000
632-3300-2431 CENTRAL FIRE DISPATCH ALLO.	21,800
632-3300-2432 EMERG. PREPAREDNESS FEE	5,000
632-3300-2433 NCTCOG PUBLICS WORKS	1,500
641-3300-3630 MEDICIAL CARE-MHMR SCREEN	0
642-3300-2412 CSCD ALLOTMENT	130,000
652-3300-2191 ANIMAL CONTROL	38,400
652-3300-2455 ANIMAL SHELTER ALLOTMENT	180,000
652-3300-2459 REGION. HOUSEHOLD HAZ. WASTE	10,000
652-3300-9100 HEALTH CLINIC ALLOT	35,000
653-3300-2143 INDIGENT BURIAL	50,000
653-3300-2420 SENIOR CITIZEN CTR ALLOTMENT	9,000
653-3300-2421 COMMITTEE ON AGING	59,600
653-3300-2422 MEALS ON WHEELS	0
653-3300-2447 EQUINE THERAPY DONATION	5,000
653-3300-2449 N.T. BEHAVIORAL AUTHORITY	79,702
653-3300-2450 ALCOHOL & DRUG ABUSE ALLOT	0
653-3300-2451 CRISIS CENTER OF NE TEXAS	10,000
653-3300-2452 FAMILY SERVICES	15,000
661-3300-2456 PLAN & ZONE-LAKE TAWAKONI	25,000
661-3300-2457 SUBDIVISION RULES & REG	100,000
661-3300-2458 TEXAS WATER DVLP STUDY	63,750
661-3300-2460 TX A&M COOP RSEARCH PROJ	10,838
663-3300-2442 CAMP HARLOW MAINT	1,000
664-3300-2440 LIBRARY ALLOTMENT	20,000
665-3300-2441 MUSEUMS	44,500
665-3300-2454 HISTORICAL COMMISSION	2,000
675-3300-2470 PILOT GROVE MAINT ALLOT	10,000

TOTAL PUBLIC SERVICES

2,640,090

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-1120 DEPT HEAD/APPT OFFICIAL	75,790
615-3400-1121 EMPLOYEES SALARY	127,205
615-3400-1122 OVERTIME COMP PAY	0
615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1133 ELECTION WORKERS	85,000
615-3400-1150 LONGEVITY	1,200
615-3400-1210 GROUP MEDICAL	53,012
615-3400-1221 FICA	22,123
615-3400-1230 RETIREMENT	22,441
615-3400-1240 UNEMPLOYMENT INS	429
615-3400-1250 WORKERS COMP	769
615-3400-2150 EMPLOYEE MED/PSY SCREENING	0
615-3400-2235 SOFTWARE REPAIR & MAINT.	40,000
615-3400-2314 BONDS, ERRORS, AND OMISSIONS	300
615-3400-2320 COMMUNICATIONS	2,500
615-3400-2350 TRAVEL IN & OUT OF COUNTY	1,000
615-3400-2360 DUES	450
615-3400-2370 TRAINING/SCHOOLS	5,000
615-3400-3110 OPERATING SUPPLIES	55,000
615-3400-3120 COPY PAPER	0
615-3400-3140 POSTAGE	17,500
615-3400-3195 JURISDICTION ELEC. REMB EXP	27,346
615-3400-3196 POLITICAL PARTY REMB.ELEC EXP	3,029
615-3400-3410 EXPENDABLE EQUIP & TOOLS	500
615-3400-3500 FUEL & LUBRICANTS	0
615-3400-4200 EQUIPMENT	0

TOTAL ELECTIONS ADMIN

540,594

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINC. STATE COMPTROLLER 1	22,659
681-3900-8102 PRINC. STATE COMPTROLLER II	0
681-3900-8103 PRINC. SRC DUMP TRUCKS	0
681-3900-8104 PRINC. SRC EXCAVATOR	144,022
681-3900-8105 PRINC STATE COMPTROLLER III	35,520
681-3900-8200 INTEREST EXP. GEN. GOVT.	0
681-3900-8203 INTEREST EXP SRC	2,130

TOTAL DEBT SERVICE

204,331

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HOMELAND SEC-EMC-FM

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-4000-1120 DEPT HEAD/APPT OFFICIAL	78,481
632-4000-1121 EMPLOYEES SALARY	280,516
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	28,500
632-4000-1150 LONGEVITY	8,700
632-4000-1155 STEP INCREASE	21,200
632-4000-1161 MOBILE PHONE ALLOWANCE	0
632-4000-1162 UNIFORM ALLOWANCE	6,000
632-4000-1210 GROUP MEDICAL	66,577
632-4000-1221 FICA	32,390
632-4000-1230 RETIREMENT	45,872
632-4000-1240 UNEMPLOYMENT INS	889
632-4000-1250 WORKERS COMP	12,817
632-4000-2145 ENTERPRISE LEASE	75,000
632-4000-2150 EMPLOYEE MED/PSY SCREENING	200
632-4000-2231 EQUIPMENT REPAIR & MAINT.	4,000
632-4000-2232 VEHICLE REPAIR & MAINT	7,500
632-4000-2240 RENTALS AND LEASE	1,000
632-4000-2311 AUTO LIABILITY INS	8,138
632-4000-2320 COMMUNICATIONS	5,700
632-4000-2350 TRAVEL IN & OUT OF COUNTY	400
632-4000-2360 DUES	500
632-4000-2370 TRAINING/SCHOOLS	5,000
632-4000-3110 OPERATING SUPPLIES	8,095
632-4000-3111 CLEANUP AND TIRE DISPOSAL	20,000
632-4000-3113 EMERG. CONTAINMENT/CLEANUP	0
632-4000-3120 COPY PAPER	0
632-4000-3190 MISCELLANEOUS EXPENSE	2,500
632-4000-3410 EXPENDABLE EQUIP & TOOLS	2,000
632-4000-3500 FUEL & LUBRICANTS	19,000
632-4000-4200 EQUIPMENT	0

TOTAL HOMELAND SEC-EMC-FM

740,975

HUNT COUNTY, TEXAS
ADOPTED BUDGET

PURCHASING

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

612-5100-1120 PURCHASING AGENT SALARY	71,500
612-5100-1121 EMPLOYEES SALARY	50,600
612-5100-1122 OVERTIME COMP PAY	0
612-5100-1131 HOURLY EMP W/O BENEFITS	2,500
612-5100-1150 LONGEVITY	2,700
612-5100-1210 GROUP MEDICAL	26,506
612-5100-1221 FICA	9,738
612-5100-1230 RETIREMENT	13,990
612-5100-1240 UNEMPLOYMENT INS.	267
612-5100-1250 WORKERS COMP	339
612-5100-2150 EMPLOYEE MED/PSY SCREENING	0
612-5100-2314 BONDS ERRORS & OMISSIONS	0
612-5100-2320 COMMUNICATIONS	600
612-5100-2330 ADVERTISING	3,000
612-5100-2350 TRAVEL IN & OUT OF COUNTY	400
612-5100-2360 DUES	250
612-5100-2370 TRAINING/SCHOOLS	5,000
612-5100-3110 OPERATING SUPPLIES	3,500
612-5100-3120 COPY PAPER	0
612-5100-3140 POSTAGE	100
612-5100-3410 EXPENDABLE EQUIP	0
612-5100-4200 EQUIPMENT	0
612-5100-7600 CONTINGENCY EXPENSE	0

TOTAL PURCHASING

190,990

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SECURITY

2022-2023

ADOPTED

10 -GENERAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 DEPT HEAD/APPT OFFICIAL	62,534
621-5200-1121 EMPLOYEES SALARY	108,990
621-5200-1122 OVERTIME COMP PAY	4,500
621-5200-1150 LONGEVITY	3,300
621-5200-1155 STEP INCREASE	6,708
621-5200-1161 MOBILE PHONE ALLOWANCE	0
621-5200-1164 LAW ENFORCEMENT CERTIFICATION	1,200
621-5200-1210 GROUP MEDICAL	39,759
621-5200-1221 FICA	14,323
621-5200-1230 RETIREMENT	20,577
621-5200-1240 UNEMPLOYMENT INS.	393
621-5200-1250 WORKERS COMP	4,205
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 VEHICLE REPAIR&MAINTENANCE	2,000
621-5200-2311 AUTO LIABILITY INSURANCE	541
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 TRAINING/SCHOOLS	1,900
621-5200-2392 UNIFORM EXPENSE	1,500
621-5200-3110 OPERATING SUPPLIES	1,250
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	1,700
621-5200-3500 FUEL & LUBRICANTS	2,200
621-5200-4200 EQUIPMENT	0

TOTAL COURT HOUSE SECURITY

277,580

HUNT COUNTY, TEXAS
ADOPTED BUDGET

911 COOR

2022-2023
ADOPTED
BUDGET

10 -GENERAL FUND

DEPARTMENTAL EXPENDITURES

632-5900-1120 DEPT HEAD/APPT OFFICIAL	62,660
632-5900-1121 EMPLOYEES SALARY	44,618
632-5900-1122 OVERTIME COMP PAY	0
632-5900-1150 LONGEVITY	3,450
632-5900-1162 UNIFORM ALLOWANCE	0
632-5900-1210 GROUP MEDICAL	26,506
632-5900-1221 FICA	8,531
632-5900-1230 RETIREMENT	12,169
632-5900-1240 UNEMPLOYMENT INS	233
632-5900-1250 WORKERS COMP	295
632-5900-2145 ENTERPRISE LEASE	7,163
632-5900-2150 EMPLOYEE MED/PSY SCREENING	0
632-5900-2232 VEHICLE REPAIR&MAINTENANCE	1,500
632-5900-2235 SOFTWARE REPAIR & MAINTENANCE	0
632-5900-2236 HARDWARE REPAIR & MAINTENANCE	750
632-5900-2311 AUTO LIABILITY INSURANCE	600
632-5900-2314 BONDS, ERRORS & OMISSIONS	0
632-5900-2320 COMMUNICATIONS	0
632-5900-2350 TRAVEL IN & OUT OF COUNTY	0
632-5900-2360 DUES	0
632-5900-2370 TRAINING/SCHOOLS	1,500
632-5900-2392 UNIFORM EXPENSE	500
632-5900-3110 OPERATING SUPPLIES	3,700
632-5900-3120 COPY PAPER	0
632-5900-3410 EXPENDABLE EQUIP & TOOLS	0
632-5900-3500 FUEL & LUBRICANTS	1,600
632-5900-4200 EQUIPMENT	0

TOTAL 911 COOR

175,775

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

	2022-2023
10 -GENERAL FUND	ADOPTED BUDGET
DEPARTMENTAL EXPENDITURES	
611-6500-2190 PROFESSIONAL SERVICES	0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	0
611-6500-3191 ROAD BOND MISC. EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
641-6500-2233 CJC CAPITAL IMPROVEMENTS	0
TOTAL CAPITAL IMPROVEMENT	0
TOTAL EXPENDITURES	45,917,429
	=====
REVENUES OVER/(UNDER) EXPENDITURES	(5,692,438)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023

ADOPTED
BUDGET

15 -EXCHANGE BUILDING

REVENUES

EXCHANGE BUILDING

500-5500-901	TRANSFER IN	0
511-5500-502	LEASE- NCT WORKFORCE	172,000
511-5500-503	LEASE-STATE OF TEXAS	207,000
511-5500-505	LEASE-GRV BOARD OF DEVELOPMENT	53,021
511-5500-506	LEASE -SPRINT PCS TOWER	0
511-5500-507	LEASE -T MOBILE TOWER	28,740
511-5500-901	LEASE-HUNT COUNTY TAX A/C	136,295
512-5500-508	INSURANCE CLAIM PROCEEDS	0
TOTAL EXCHANGE BUILDING		597,056

TOTAL REVENUES

597,056

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

EXCHANGE BUILDING

2022-2023
ADOPTED
BUDGET

15 - EXCHANGE BUILDING

DEPARTMENTAL EXPENDITURES

611-5500-2190 PROFESSIONAL SERVICES	0
611-5500-2192 SECURITY SERVICES	5,000
611-5500-2233 CAPITAL IMPROVEMENTS	0
611-5500-2234 OTHER REPAIR & MAINTENANCE	40,000
611-5500-2239 PEST CONTROL	1,000
611-5500-2240 RENTALS	1,000
611-5500-2264 BLDG M&R-2500 STONEWALL ST	150,000
611-5500-2310 PROPERTY INSURANCE	24,655
611-5500-2320 COMMUNICATIONS	3,800
611-5500-3110 OPERATING SUPPLIES	2,500
611-5500-3150 JANITORIAL SUPPLIES	10,000
611-5500-3200 UTILITIES	0
611-5500-3410 EXPENDABLE EQUIP & TOOLS	1,000
611-5500-7600 CONTINGENCY EXPENSE	750,000
611-5500-9100 TRANSFER OUT	0
612-5500-1210 GROUP MEDICAL	0
612-5500-1221 FICA	0
612-5500-1230 RETIREMENT	0
612-5500-1240 UNEMPLOYMENT INS	0
612-5500-1250 WORKERS COMP	0
612-5500-9101 COUNTY AUDITOR STIPEND	0
614-5500-1121 EMPLOYEES SALARY	130,172
614-5500-1122 OVERTIME COMP PAY	0
614-5500-1145 OTHER ADMIN STIPEND	28,500
614-5500-1150 LONGEVITY	1,050
614-5500-1210 GROUP MEDICAL	39,759
614-5500-1221 FICA	12,219
614-5500-1230 RETIREMENT	17,553
614-5500-1240 UNEMPLOYMENT INS	335
614-5500-1250 WORKERS COMP	5,082
614-5500-2150 EMPLOYEE MED/PSY SCREENING	100

TOTAL EXCHANGE BUILDING	1,223,725
-------------------------	-----------

TOTAL EXPENDITURES	1,223,725
	=====

REVENUES OVER/(UNDER) EXPENDITURES	(626,669)
------------------------------------	------------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

20 -LAW LIBRARY

REVENUES

LAW LIBRARY

522-4100-201 FEES COUNTY & DISTRICT CLERKS	48,000
TOTAL LAW LIBRARY	48,000

LAW LIBRARY

500-2800-901 TRANSFER IN OTHER FUNDS	0
TOTAL LAW LIBRARY	0

TOTAL REVENUES	48,000
----------------	--------

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

LAW LIBRARY

2022-2023
ADOPTED
BUDGET

20 -LAW LIBRARY

DEPARTMENTAL EXPENDITURES

621-4100-1145 LIBRARIAN FEE	7,300
621-4100-1210 GROUP MEDICAL	0
621-4100-1221 FICA - LAW LIBRARIAN	559
621-4100-1230 RETIREMENT - LAW LIBRARIAN	0
621-4100-1240 UNEMPLOYMENT	25
621-4100-1250 WORKERS' COMP	35
621-4100-2320 COMMUNICATIONS	0
621-4100-3110 OPERATING SUPPLIES	200
621-4100-3300 PUBLICATIONS	39,881
621-4100-3410 EXPENDABLE EQUIP & TOOLS	0
621-4100-7120 LAW LIB-PRIOR YEAR EXPENSES	0
641-4100-1131 HOURLY JAIL LIBRARIAN FEE	0
641-4100-1221 FICA - JAIL LIBRARIAN	0
641-4100-1230 RETIREMENT - JAIL LIBRARIAN	0
641-4100-1240 UNEMPLOYMENT	0
641-4100-1250 WORKERS' COMP	0

TOTAL LAW LIBRARY	48,000
-------------------	--------

TOTAL EXPENDITURES	48,000
	=====

REVENUES OVER/(UNDER) EXPENDITURES	0
------------------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

REVENUES

R&B1 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	2,643,811
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROADS	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	6,000
TOTAL R&B1 - NON-DEPT		3,132,011

R & B 1

500-3500-901	TRANSFER IN	0
500-3500-902	LOAN PROCEEDS	0
501-3500-903	SALE FIXED ASSETS	0
502-3500-504	PRIOR YR. REVENUES	0
502-3500-505	TAC GROUP INS REFUND	0
502-3500-507	TAC W-COMP / UNEMP REFUND	0
502-3500-508	INSURANCE CLAIM PROCEEDS	0
502-3500-509	LAWSUIT SETTLEMENTS	0
572-3500-201	FINES	55,000
572-3500-501	MISCELLANEOUS REVENUE	0
574-3500-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 1		55,000

TOTAL REVENUES

3,187,011
=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 1

2022-2023

ADOPTED

21 -ROAD & BRIDGE #1

BUDGET

DEPARTMENTAL EXPENDITURES

671-3500-1110 ELECTED OFFICIAL SALARY	78,481
671-3500-1121 EMPLOYEES SALARY	560,206
671-3500-1122 OVERTIME COMP PAY	5,000
671-3500-1131 HOURLY EMP W/O BENEFITS	0
671-3500-1150 LONGEVITY	9,300
671-3500-1160 TRAVEL ALLOWANCE	17,550
671-3500-1210 GROUP MEDICAL	159,036
671-3500-1221 FICA	51,354
671-3500-1230 RETIREMENT	71,763
671-3500-1240 UNEMPLOYMENT INS.	1,206
671-3500-1250 WORKERS COMP	13,537
671-3500-2140 RENTALS	3,000
671-3500-2150 EMPLOYEE MED/PSY SCREENING	650
671-3500-2191 ANIMAL CONTROL	0
671-3500-2231 EQUIPMENT-REPAIR & MAINT	100,000
671-3500-2233 REPAIR & MAINT. CO. BARN	15,000
671-3500-2310 PROPERTY INSURANCE	7,480
671-3500-2311 AUTO LIABILITY INS	14,545
671-3500-2314 BONDS, ERRORS, & OMISSIONS	0
671-3500-2320 COMMUNICATIONS	2,500
671-3500-2350 TRAVEL IN & OUT OF COUNTY	400
671-3500-2360 DUES	432
671-3500-2370 TRAINING/SCHOOLS	2,000
671-3500-2390 UNIFORM EXPENSE	6,000
671-3500-3110 OPERATING SUPPLIES	8,500
671-3500-3111 CLEANUP AND TIRE DISPOSAL	0
671-3500-3200 UTILITIES	4,500
671-3500-3410 EXPENDABLE EQUIP & TOOLS	15,000
671-3500-3500 FUEL & LUBRICANTS	180,000
671-3500-3710 ROAD MATERIALS	1,510,000
671-3500-3720 BRIDGE & CULVERT MATERIALS	80,000
671-3500-3730 LATERAL ROAD	16,200
671-3500-4140 INFRASTRUCTURE-ESCROW	0
671-3500-4200 EQUIPMENT	200,000
671-3500-7120 PRIOR YEAR EXPENDITURES	0
671-3500-7600 CONTINGENCY	0
671-3500-7603 FLOOD DAMAGE	0

TOTAL R & B 1

3,133,640

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 1

2022-2023
ADOPTED
BUDGET

21 -ROAD & BRIDGE #1

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL MOTOR GRADER-BB&T	0
681-3900-8102 PRINCIPAL-MOTOR GRADER RDO	0
681-3900-8200 INTEREST EXPENSE	0

TOTAL R & B 1	0
---------------	---

TOTAL EXPENDITURES	3,133,640
	=====

REVENUES OVER/(UNDER) EXPENDITURES	53,371
------------------------------------	--------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

REVENUES

R&B2 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	2,643,811
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATION	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	3,500
TOTAL R&B2 - NON-DEPT		3,129,511

R & B 2

500-3600-901	TRANSFER IN	0
501-3600-902	PROCEEDS EQUIPMENT LOAN	0
501-3600-903	SALE OF FIXED ASSETS	0
502-3600-504	PRIOR YR. REVENUES	0
502-3600-505	TAC GROUP INS REFUND	0
502-3600-507	TAC W-COMP / UNEMP REFUND	0
502-3600-508	INSURANCE CLAIM PROCEEDS	0
502-3600-509	LAWSUIT SETTLEMENTS	0
572-3600-201	FINES	55,000
572-3600-501	MISCELLANEOUS REVENUE	0
574-3600-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 2		55,000

TOTAL REVENUES

3,184,511

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 2

2022-2023

22 -ROAD & BRIDGE #2

ADOPTED

BUDGET

DEPARTMENTAL EXPENDITURES

671-3600-1110 ELECTED OFFICIAL SALARY	78,481
671-3600-1121 EMPLOYEES SALARY	595,181
671-3600-1122 OVERTIME COMP PAY	15,000
671-3600-1131 HOURLY EMP W/O BENEFITS	25,000
671-3600-1150 LONGEVITY	10,200
671-3600-1160 TRAVEL ALLOWANCE	17,550
671-3600-1210 GROUP MEDICAL	172,289
671-3600-1221 FICA	56,718
671-3600-1230 RETIREMENT	79,552
671-3600-1240 UNEMPLOYMENT INS.	1,354
671-3600-1250 WORKERS COMP	15,187
671-3600-2140 RENTALS	0
671-3600-2150 EMPLOYEE MED/PSY SCREENING	0
671-3600-2190 PROFESSIONAL SERVICES	0
671-3600-2191 ANIMAL CONTROL	0
671-3600-2231 EQUIPMENT-REPAIR & MAINT	170,000
671-3600-2233 BARN-REPAIR & MAINT	3,000
671-3600-2310 PROPERTY INSURANCE	7,595
671-3600-2311 AUTO LIABILITY INS	11,414
671-3600-2314 BONDS, ERRORS, & OMISSIONS	200
671-3600-2320 COMMUNICATIONS	3,200
671-3600-2350 TRAVEL IN & OUT OF COUNTY	750
671-3600-2360 DUES	450
671-3600-2370 TRAINING/SCHOOLS	2,400
671-3600-2390 UNIFORM EXPENSE	7,000
671-3600-3110 OPERATING SUPPLIES	12,000
671-3600-3111 EMERG. CONTAINMENT/CLEANUP	0
671-3600-3200 UTILITIES	8,000
671-3600-3410 EXPENDABLE EQUIP & TOOLS	20,000
671-3600-3500 FUEL & LUBRICANTS	180,000
671-3600-3710 ROAD MATERIALS	1,350,000
671-3600-3720 BRIDGE & CULVERT MATERIALS	75,000
671-3600-3730 LATERAL ROAD	16,200
671-3600-4140 INFRASTRUCTURE-ESCROW	0
671-3600-4200 EQUIPMENT	350,000
671-3600-7120 PRIOR YEAR EXPENDITURES	0
671-3600-7600 CONTINGENCY	0
671-3600-7603 FLOOD DAMAGE	0

TOTAL R & B 2

3,283,721

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R&B 2 - DEBT SERVICE

2022-2023
ADOPTED
BUDGET

22 -ROAD & BRIDGE #2

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL BB&T	0
681-3900-8102 PRINCIPAL SPFC	0
681-3900-8103 PRINCIPAL BANK FUNDING LLC	11,698
681-3900-8200 INTEREST EXPENSE	32

TOTAL R&B 2 - DEBT SERVICE	11,730
----------------------------	--------

TOTAL EXPENDITURES	3,295,451
	=====

REVENUES OVER/(UNDER) EXPENDITURES	(110,940)
------------------------------------	------------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

REVENUES

R&B 3 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	2,643,811
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	4,500
TOTAL R&B 3 - NON-DEPT		3,130,511

R & B 3

500-3700-901	TRANSFER IN	0
500-3700-902	LOAN PROCEEDS SPFC	0
501-3700-903	SALE FIXED ASSETS	0
502-3700-504	PRIOR YR. REVENUES	0
502-3700-505	TAC GRPOUP INS REFUND	0
502-3700-507	TAC W-COMP / UNEMP REFUND	0
502-3700-508	INSURANCE CLAIM PROCEEDS	0
502-3700-509	LAWSUIT SETTLEMENTS	0
572-3700-201	FINES	55,000
572-3700-501	MISCELLANEOUS REVENUE	0
574-3700-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 3		55,000

TOTAL REVENUES

3,185,511

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3

2022-2023
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

671-3700-1110 ELECTED OFFICIAL SALARY	78,481
671-3700-1121 EMPLOYEES SALARY	599,824
671-3700-1122 OVERTIME COMP PAY	0
671-3700-1131 HOURLY EMP W/O BENEFITS	0
671-3700-1150 LONGEVITY	13,350
671-3700-1160 TRAVEL ALLOWANCE	17,550
671-3700-1210 GROUP MEDICAL	172,289
671-3700-1221 FICA	54,312
671-3700-1230 RETIREMENT	76,013
671-3700-1240 UNEMPLOYMENT INS.	1,285
671-3700-1250 WORKERS COMP	14,409
671-3700-2140 RENTALS	4,500
671-3700-2150 EMPLOYEE MED/PSY SCREENING	0
671-3700-2191 ANIMAL CONTROL	0
671-3700-2231 EQUIPMENT-REPAIR & MAINT	120,960
671-3700-2233 BARN MAINT & REPAIR	4,000
671-3700-2310 PROPERTY INSURANCE	6,638
671-3700-2311 AUTO LIABILITY INS	14,559
671-3700-2314 BONDS, ERRORS, & OMISSIONS	0
671-3700-2320 COMMUNICATIONS	2,500
671-3700-2350 TRAVEL IN & OUT OF COUNTY	800
671-3700-2360 DUES	450
671-3700-2370 TRAINING/SCHOOLS	2,750
671-3700-2390 UNIFORM EXPENSE	5,000
671-3700-3110 OPERATING SUPPLIES	9,500
671-3700-3120 COPY PAPER	0
671-3700-3200 UTILITIES	7,500
671-3700-3410 EXPENDABLE EQUIP & TOOLS	33,000
671-3700-3500 FUEL & LUBRICANTS	198,000
671-3700-3710 ROAD MATERIALS	1,450,000
671-3700-3720 BRIDGE & CULVERT MATERIALS	65,000
671-3700-3730 LATERAL ROAD	16,200
671-3700-4140 INFRASTRUCTURE-ESCROW	0
671-3700-4200 EQUIPMENT	214,288
671-3700-7120 PRIOR YEAR EXPENSES	0
671-3700-7600 CONTINGENCY	0
671-3700-7603 FLOOD DAMAGE	0

TOTAL R & B 3

3,183,158

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 3 - DEBT SERVICE

2022-2023
ADOPTED
BUDGET

23 -ROAD & BRIDGE #3

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL-SPFC	0
681-3900-8200 INTEREST EXPENSE	0

TOTAL R & B 3 - DEBT SERVICE	0
------------------------------	---

TOTAL EXPENDITURES	3,183,158
	=====

REVENUES OVER/(UNDER) EXPENDITURES	2,353
------------------------------------	-------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

REVENUES

R&B 4 - NON-DEPT

501-0000-101	CURRENT AD VALOREM TAXES	2,643,811
501-0000-103	PRIOR YEAR DELINQUENT TAXES	33,000
501-0000-104	PENALTY & INTEREST	34,000
501-0000-251	MOTOR VEHICLE REGISTRATIONS	139,000
501-0000-255	\$10 MOTOR VEHICLE TAX	240,000
501-0000-301	LATERAL ROAD	16,200
501-0000-302	GROSS WT & AXLE WT FEES	20,000
501-0000-550	INTEREST EARNED	5,000
TOTAL R&B 4 - NON-DEPT		<u>3,131,011</u>

R & B 4

500-3800-901	TRANSFER IN	0
500-3800-902	LOAN PROCEEDS	0
501-3800-903	SALE FIXED ASSETS	0
502-3800-504	PRIOR YR. REVENUES	0
502-3800-505	TAC GROUP INS REFUND	0
502-3800-507	TAC W-COMP / UNEMP REFUND	0
502-3800-508	INSURANCE CLAIM PROCEEDS	0
502-3800-509	LAWSUIT SETTLEMENTS	0
572-3800-201	FINES	55,000
572-3800-501	MISCELLANEOUS REVENUE	0
574-3800-600	CAPITAL CONTRIBUTION FOR ROAD	0
TOTAL R & B 4		<u>55,000</u>

TOTAL REVENUES

3,186,011
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

R & B 4

2022-2023
ADOPTED
BUDGET

24 -ROAD & BRIDGE #4

DEPARTMENTAL EXPENDITURES

671-3800-1110 ELECTED OFFICIAL SALARY	78,481
671-3800-1121 EMPLOYEES SALARY	572,054
671-3800-1122 OVERTIME COMP PAY	0
671-3800-1131 HOURLY EMP W/O BENEFITS	25,000
671-3800-1150 LONGEVITY	16,650
671-3800-1160 TRAVEL ALLOWANCE	17,550
671-3800-1162 UNIFORM ALLOWANCE	0
671-3800-1210 GROUP MEDICAL	159,036
671-3800-1221 FICA	54,295
671-3800-1230 RETIREMENT	76,071
671-3800-1240 UNEMPLOYMENT INS.	1,288
671-3800-1250 WORKERS COMP	14,442
671-3800-2140 RENTALS	5,000
671-3800-2145 ENTERPRISE LEASE	70,000
671-3800-2150 EMPLOYEE MED/PSY SCREENING	0
671-3800-2191 ANIMAL CONTROL	0
671-3800-2231 EQUIPMENT REPAIR & MAINT	105,000
671-3800-2233 BARN - REPAIR & MAINT	7,000
671-3800-2310 PROPERTY INSURANCE	7,220
671-3800-2311 AUTO LIABILITY INS	11,730
671-3800-2314 BONDS, ERRORS, & OMISSIONS	0
671-3800-2320 COMMUNICATIONS	3,000
671-3800-2350 TRAVEL IN & OUT OF COUNTY	0
671-3800-2360 DUES	432
671-3800-2370 TRAINING/SCHOOLS	2,000
671-3800-2390 UNIFORM EXPENSE	7,500
671-3800-3110 OPERATING SUPPLIES	12,000
671-3800-3190 MISCELLANEOUS EXPENSE	0
671-3800-3200 UTILITIES	8,500
671-3800-3410 EXPENDABLE EQUIP & TOOLS	10,000
671-3800-3500 FUEL & LUBRICANTS	110,000
671-3800-3710 ROAD MATERIALS	1,250,000
671-3800-3720 BRIDGE & CULVERT MATERIALS	100,000
671-3800-3730 LATERAL ROAD	16,200
671-3800-4140 ESCROW ROAD EXP-INFRASTRUCTURE	0
671-3800-4200 EQUIPMENT	150,000
671-3800-7120 PRIOR YEAR EXPENSES	0
671-3800-7600 CONTINGENCY	0
671-3800-7603 FLOOD DAMAGE	0

TOTAL R & B 4

2,890,449

HUNT COUNTY, TEXAS

ADOPTED BUDGET

R & B 4 -DEBT SERVICE

2022-2023

ADOPTED

24 -ROAD & BRIDGE #4

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8101 PRINCIPAL L/P

11,872

681-3900-8200 INTEREST L/P

32

TOTAL R & B 4 -DEBT SERVICE

11,904

TOTAL EXPENDITURES

2,902,353

=====

REVENUES OVER/(UNDER) EXPENDITURES

283,658

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023

25 -HEALTH - NURSING PRIVATE

ADOPTED
BUDGET

REVENUES

HEALTH - PRIVATE CARE

552-4500-201	FEES, COPIES & OTHER	125
552-4500-202	FLU VACCINE	3,900
552-4500-203	OTHER VACCINES	8,000
552-4500-204	MEDICAL REVENUES	0
552-4500-205	RECORD TRANSLATION	200
552-4500-500	CONTRIBUTION-COUNTY	35,000
552-4500-504	PRIOR YEAR REVENUES	0
552-4500-901	TRANSFER IN	0
553-4500-502	COMMERCE, CITY OF-ALLOTMENT	0
TOTAL HEALTH - PRIVATE CARE		47,225

TOTAL REVENUES

47,225

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH - PRIVATE CARE

2022-2023

ADOPTED

25 -HEALTH - NURSING PRIVATE

BUDGET

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	21,223
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	69
652-4500-1210 GROUP MEDICAL	1,325
652-4500-1221 FICA	1,629
652-4500-1230 RETIREMENT	2,340
652-4500-1240 UNEMPLOYMENT	45
652-4500-1250 WORKERS COMP	40
652-4500-2150 EMPLOYEE MED/PSY SCREENING	50
652-4500-2155 PHARMACIST CONTRACT	0
652-4500-2192 SECURITY SVCS	800
652-4500-2240 RENTALS	0
652-4500-2320 COMMUNICATIONS	5,000
652-4500-2350 TRAVEL IN & OUT OF COUNTY	0
652-4500-2370 EDUCATION & TRAINING	50
652-4500-2480 FLU VACCINE	3,000
652-4500-2481 OTHER VACCINES	5,000
652-4500-3110 OPERATING SUPPLIES	250
652-4500-3140 POSTAGE	0
652-4500-3170 MEDICAL SUPPLIES	0
652-4500-3195 INCENTIVE PROGRAMS	0
652-4500-3200 UTILITIES-4815 B KING ST	0
652-4500-3410 EXPENDLE EQUIP & TOOLS	0
652-4500-5100 INDIRECT COST ALLOCATION	0
652-4500-7120 PRIOR YEAR EXPENDITURES	0
652-4500-7600 CONTINGENCY EXPENSES	0
652-4500-9100 TRANSFER OUT	0

TOTAL HEALTH - PRIVATE CARE	40,821
-----------------------------	--------

TOTAL EXPENDITURES	40,821
--------------------	--------

=====

REVENUES OVER/(UNDER) EXPENDITURES	6,404
------------------------------------	-------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

26 -STATE HEALTH

REVENUES

HLTH ST-RLSS ENVIR

500-2200-901	TRANSFER IN	0
553-2200-501	ALLOTMENT-STATE OF TEXAS	71,641
TOTAL HLTH ST-RLSS ENVIR		<u>71,641</u>

HLTH ST-RLSS NURSING

500-4500-901	TRANSFER IN	0
553-4500-501	ALLOTMENT-STATE OF TEXAS	0
TOTAL HLTH ST-RLSS NURSING		<u>0</u>

HLTH ST-IMMUNIZATION GR

500-4800-901	TRANSFER IN	0
552-4800-201	FEEs, COPIES & OTHER	100
552-4800-202	MEDICAL REVENUES	16,900
553-4800-501	ALLOTMENT - STATE OF TEXAS	283,903
TOTAL HLTH ST-IMMUNIZATION GR		<u>300,903</u>

HLTH ST-IMMU COVID

553-4801-501	ALLOTMENT-STATE OF TEXAS	0
TOTAL HLTH ST-IMMU COVID		<u>0</u>

TOTAL REVENUES

372,544
=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HEALTH GRANT INDIRECT

2022-2023

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-0000-2192 SECURITY SVCS	0
652-0000-2240 RENTALS	0
652-0000-2320 COMMUNICATIONS	0
652-0000-2350 TRAVEL IN & OUT OF COUNTY	0
652-0000-2370 EDUCATION & TRAINING	0
652-0000-3110 OPERATING SUPPLIES	0
652-0000-3200 UTILITIES 4907 A STONEWALL	0
652-0000-3410 EXPENDABLE EQUIP	0
652-0000-9100 TRANSFER OUT	0

TOTAL HEALTH GRANT INDIRECT	0
-----------------------------	---

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-RLSS ENVIR

2022-2023

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-2200-1121 EMPLOYEES SALARY	55,000
652-2200-1122 OVERTIME COMP PAY	0
652-2200-1150 LONGEVITY	0
652-2200-1210 GROUP MEDICAL	6,388
652-2200-1221 FICA	4,208
652-2200-1230 RETIREMENT	6,045
652-2200-1240 UNEMPLOYMENT INS	0
652-2200-1250 WORKERS COMP	0
652-2200-2350 TRAVEL IN & OUT OF COUNTY	0
652-2200-3110 OPERATING SUPPLIES	0
652-2200-3410 EXPENDABLE EQUIP	0

TOTAL HLTH ST-RLSS ENVIR

71,641

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-RLSS NURSING

2022-2023

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4500-1121 EMPLOYEES SALARY	0
652-4500-1122 OVERTIME COMP PAY	0
652-4500-1131 HOURLY EMP W/O BENEFITS	0
652-4500-1134 HOURLY NURSE	0
652-4500-1150 LONGEVITY	0
652-4500-1210 GROUP MEDICAL	0
652-4500-1221 FICA	0
652-4500-1230 RETIREMENT	0
652-4500-1240 UNEMPLOYMENT INSURANCE	0
652-4500-1250 WORKERS COMP	0
652-4500-2240 RENTALS	0
652-4500-3110 OPERATING SUPPLIES	0
652-4500-5100 INDIRECT COSTS ALLOCATION	0
652-4500-7110 REFUND STATE OF TEXAS	0

TOTAL HLTH ST-RLSS NURSING	0
----------------------------	---

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-IMMUNIZATION GR

2022-2023

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4800-1121 EMPLOYEES SALARY	192,692
652-4800-1122 OVERTIME COMP PAY	0
652-4800-1131 HOURLY EMP W/O BENEFITS	0
652-4800-1134 HOURLY NURSE	9,500
652-4800-1150 LONGEVITY	623
652-4800-1210 GROUP MEDICAL	38,434
652-4800-1221 FICA	15,516
652-4800-1230 RETIREMENT	22,289
652-4800-1240 UNEMPLOYMENT	426
652-4800-1250 WORKERS COMP	380
652-4800-2150 EMPLOYEE MED/PSY SCREENING	0
652-4800-2155 PHARMACIST CONTRACT	4,800
652-4800-2156 CAREVIDE CONTRACT	0
652-4800-2192 SECURITY SVCS	0
652-4800-2231 EQUIPMENT-REPAIR & MAINT	588
652-4800-2240 RENTAL	0
652-4800-2320 COMMUNICATIONS	1,200
652-4800-2350 TRAVEL IN & OUT OF COUNTY	1,000
652-4800-2370 EDUCATION & TRAINING	3,000
652-4800-3110 OPERATING SUPPLIES	6,664
652-4800-3140 POSTAGE	600
652-4800-3170 MEDICAL SUPPLIES	3,191
652-4800-3190 MISCELLANEOUS EXP	0
652-4800-3200 UTILITIES 4815 B KING ST	0
652-4800-3410 EXPENDABLE EQUIP	0
652-4800-4200 EQUIPMENT	0
652-4800-5100 INDIRECT COSTS ALLOCATION	0
652-4800-7110 REFUND STATE OF TEXAS	0
652-4800-7120 PRIOR YEAR EXPENSES	0

TOTAL HLTH ST-IMMUNIZATION GR

300,903

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLTH ST-IMMU COVID

2022-2023

ADOPTED

26 -STATE HEALTH

BUDGET

DEPARTMENTAL EXPENDITURES

652-4801-1121 EMPLOYEE SALARY	0
652-4801-1131 HOURLY EMP W/O BENEFITS	0
652-4801-1150 LONGEVITY	0
652-4801-1210 GROUP MEDICAL	0
652-4801-1221 FICA	0
652-4801-1230 RETIREMENT	0
652-4801-1240 UNEMPLOYMENT	0
652-4801-2155 CONTRACTUAL	0
652-4801-3110 OPERATING SUPPLIES	0
652-4801-3170 MEDICAL SUPPLIES	0

TOTAL HLTH ST-IMMU COVID	0
--------------------------	---

TOTAL EXPENDITURES	372,544
--------------------	---------

=====

REVENUES OVER/(UNDER) EXPENDITURES	0
------------------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES

GRANT FUND - NON DEPT

500-0000-901 TRANSFER IN	0
TOTAL GRANT FUND - NON DEPT	0

SHERIFF JAIL-SCAAP GRANT

542-1900-408 SCAAP GRANT PROCEEDS	27,421
TOTAL SHERIFF JAIL-SCAAP GRANT	27,421

SHERIFF JAIL- BVP GRANT

544-1906-408 SO JAIL- BVP GRANT PROCEEDS	0
TOTAL SHERIFF JAIL- BVP GRANT	0

SHERIFF - COG GRANT

534-2000-407 WAL-MART FOUNDATION GRANT	0
534-2000-408 SHERIFF - GRANT PROCEEDS	0
TOTAL SHERIFF - COG GRANT	0

SHERIFF - JAG GRANT

534-2001-408 JAG DESP. GRANT	0
534-2001-500 JAG DESP -CITY OF GREENVILLE	0
TOTAL SHERIFF - JAG GRANT	0

HCSO - STEP GRANT

534-2002-408 STEP GRANT	53,000
TOTAL HCSO - STEP GRANT	53,000

USMS-FUG.APR.STRIKE TEAM

533-2004-408 USMS-GRANT PROCEEDS	0
TOTAL USMS-FUG.APR.STRIKE TEAM	0

SHERIFF- BVP GRANT

534-2006-408 SHERIFF- BVP GRANT PROCEEDS	2,438
TOTAL SHERIFF- BVP GRANT	2,438

SHERIFF- CJD-JAG GRANT

534-2007-408 SHERIFF CJD-JAG GRANT PROCEEDS	0
TOTAL SHERIFF- CJD-JAG GRANT	0

SHERIFF-DEA TASK FORCE

534-2008-408 SHERIFF-DEA TASK FORCE OFFICER	19,372
TOTAL SHERIFF-DEA TASK FORCE	19,372

SHERIFF OCDETF TASK FORCE

534-2009-408 SO OCDETF TASK FORCE OFFICERS	0
TOTAL SHERIFF OCDETF TASK FORCE	0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

REVENUES

MISC.-GRANTS

542-2800-408 SAVNS - VINE GRANT	18,592
TOTAL MISC.-GRANTS	18,592

ELECTIONS ADMIN - GRANTS

512-3400-408 GRANT PROCEEDS	0
TOTAL ELECTIONS ADMIN - GRANTS	0

HOMELAND SEC-CRI GRANT

534-4000-408 HLS - CRI - GRANT PROCEEDS	0
534-4000-901 COUNTY MATCH GRANT	0
TOTAL HOMELAND SEC-CRI GRANT	0

CHS- BVP GRANT

524-5206-408 CHS - BVP GRANT PROCEEDS	0
TOTAL CHS- BVP GRANT	0

CT.HOUSE CAPITAL IMPRV

514-6500-408 CH-THC GRANT PROCEEDS	0
514-6500-901 TRANSFER IN COUNTY CH-THC	0
TOTAL CT.HOUSE CAPITAL IMPRV	0

TOTAL REVENUES

120,823

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

GRANT FUND - NON DEPT

2022-2023

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0000-9100 TRANSFER OUT

0

TOTAL GRANT FUND - NON DEPT

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF JAIL-SCAAP GRANT

2022-2023

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

641-1900-1121 SCAAP- SALARY	0
641-1900-1122 OVERTIME COMP PAY	0
641-1900-1145 SCAAP-SALARY STIPEND	4,320
641-1900-1147 SCAAP- BONUS - GRANTS	0
641-1900-1164 SCAAP--LE CERTIFICATE PAY	0
641-1900-1210 GROUP MEDICAL	0
641-1900-1221 SCAAP - FICA	330
641-1900-1230 SCAAP - RETIREMENT	475
641-1900-1240 SCAAP - UNEMPLOYMENT	9
641-1900-1250 SCAAP - WORKERS COMP	97
641-1900-2370 TRAINING & SCHOOLS	0
641-1900-3110 OPERATING SUPPLIES	0
641-1900-3410 EXPENDABLE EQUIPMENT	0
641-1900-7600 SCAAP - CONTINGENCY	22,190
641-1900-8100 ADMIN. EXPENSE	0

TOTAL SHERIFF JAIL-SCAAP GRANT

27,421

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF JAIL- BVP GRANT

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

641-1906-3410 EXPENDABLE EQUIPMENT 0

TOTAL SHERIFF JAIL- BVP GRANT 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF - COG GRANT

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2000-3110 OPERATING SUPPLIES	0
631-2000-3410 EXPENDABLE EQUIPMENT	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF - COG GRANT	0
---------------------------	---

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF - JAG GRANT

2022-2023

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2001-2236 COMPUTER REPAIR & MAINTENANCE	0
631-2001-2320 JAG DESP COMMUNICATIONS	0
631-2001-3410 JAG DESP. EXPEND. EQUIP.	0
631-2001-8100 JAG DESP ADMIN. EXP.	0

TOTAL SHERIFF - JAG GRANT	0
---------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HCSO - STEP GRANT

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2002-1132 STEP GRANT-HOURLY-SPECIAL PAY	11,440
631-2002-1210 GROUP MEDICAL	0
631-2002-1221 STEP GRANT - FICA	875
631-2002-1230 STEP GRANT - RETIREMENT	1,257
631-2002-1240 STEP GRANT UNEMPLOYMENT	24
631-2002-1250 STEP GRANT WORKERS COMP	257
631-2002-2370 STEP GRANT TRAINING	0
631-2002-3110 STEP GRANT OPER. SUPPLIES	2,000
631-2002-3410 STEP GRANT EXP EQUIP	37,147
631-2002-8100 STEP GRANT ADMIN. EXP.	0

TOTAL HCSO - STEP GRANT	53,000
-------------------------	--------

HUNT COUNTY, TEXAS

ADOPTED BUDGET

USMS-FUG.APR.STRIKE TEAM

2022-2023

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2004-1122 USMS - OVERTIME PAY	0
631-2004-1210 GROUP MEDICAL	0
631-2004-1221 USMS - FICA	0
631-2004-1230 USMS - RETIREMENT	0
631-2004-1240 USMS - UNEMPLOYMENT	0
631-2004-1250 USMS - WORK.COMP	0
631-2004-2392 USMS - QUARTER MASTER PROG	0
631-2004-3410 USMS - EXPENDABLE EQUIPMENT	0

TOTAL USMS-FUG.APR.STRIKE TEAM	0
--------------------------------	---

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF- BVP GRANT

2022-2023

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

631-2006-3410 EXPENDABLE EQUIPMENT

2,438

TOTAL SHERIFF- BVP GRANT

2,438

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF- CJD-JAG GRANT

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2007-3410 SHERIFF-CJD JAG EXPND EQUIP 0

TOTAL SHERIFF- CJD-JAG GRANT 0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF-DEA TASK FORCE

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2008-1122 DEA -OVERTIME PAY	19,372
631-2008-1210 GROUP MEDICAL	0
631-2008-1221 FICA	0
631-2008-1230 RETIREMENT	0
631-2008-1240 UNEMPLOYMENT	0
631-2008-1250 WORKERS COMP	0

TOTAL SHERIFF-DEA TASK FORCE	19,372
------------------------------	--------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

SHERIFF OCDETF TASK FORCE

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

631-2009-1122 OCDETF - OVERTIME PAY	0
631-2009-1210 GROUP MEDICAL	0
631-2009-1221 FICA	0
631-2009-1230 RETIREMENT	0
631-2009-1240 UNEMPLOYMENT	0
631-2009-1250 WORKERS COMP	0

TOTAL SHERIFF OCDETF TASK FORCE	0
---------------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

MISC.-GRANTS

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

642-2800-3190 MISC EXPENSE - VINE GRANT

18,592

TOTAL MISC.-GRANTS

18,592

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN - GRANTS

2022-2023

ADOPTED

27 -HUNT COUNTY GRANTS

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-3410 EXPENDABLE EQUIPMENT

0

TOTAL ELECTIONS ADMIN - GRANTS

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

HOMELAND SEC-CRI GRANT

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

632-4000-1121 EMPLOYEES SALARY	0
632-4000-1122 OVERTIME COMP PAY	0
632-4000-1131 HOURLY EMP W/O BENEFITS	0
632-4000-1150 LONGEVITY	0
632-4000-1155 SPAY	0
632-4000-1161 MOBILE PHONE ALLOWANCE	0
632-4000-1210 GROUP MEDICAL	0
632-4000-1221 FICA	0
632-4000-1230 RETIREMENT	0
632-4000-1240 UNEMPLOYMENT	0
632-4000-1250 WORKERS COMP	0
632-4000-2320 COMMUNICATIONS	0
632-4000-2350 TRAVEL	0
632-4000-2370 TRAINING/SCHOOLS	0
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIP & TOOLS	0
632-4000-3999 FEMA GRANT EXPENDITURES	0
632-4000-4200 EQUIPMENT	0
632-4000-7603 FLOOD DAMAGE	0

TOTAL HOMELAND SEC-CRI GRANT	0
------------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CHS- BVP GRANT

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

621-5206-3410 EXPENDABLE EQUIPMENT

0

TOTAL CHS- BVP GRANT

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CT.HOUSE CAPITAL IMPRV

2022-2023
ADOPTED
BUDGET

27 -HUNT COUNTY GRANTS

DEPARTMENTAL EXPENDITURES

611-6500-2190 PROFESSIONAL SERVICES	0
611-6500-2233 CT.HOUSE CAPITAL IMPROVEMENTS	0

TOTAL CT.HOUSE CAPITAL IMPRV	0
------------------------------	---

TOTAL EXPENDITURES	120,823
	=====

REVENUES OVER/(UNDER) EXPENDITURES	0
------------------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023

ADOPTED

41 -AMERICAN RESCUE PLAN

BUDGET

REVENUES

AMERICAN RESCUE PLAN

501-4700-519 AMERICAN RESCUE PLAN FUNDING

0

TOTAL AMERICAN RESCUE PLAN

0

TOTAL REVENUES

0

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

AMERICAN RESCUE PLAN

2022-2023

ADOPTED

41 -AMERICAN RESCUE PLAN

BUDGET

DEPARTMENTAL EXPENDITURES

653-4700-2190 PROFESSIONAL SERVICES	0
653-4700-3190 STEERING COMMITTEE EXPENSE	0
653-4700-7600 ARP CONTINGENCY	15,585,566
653-4700-7601 HUNT MEMORIAL HOSPITAL DIST	0
653-4700-7602 ARP ASSISTANCE TO NON PROFITS	0
671-4700-3721 ARP PCT1	0
671-4700-3722 ARP PCT2	0
671-4700-3723 ARP PCT3	0
671-4700-3724 ARP PCT4	0

TOTAL AMERICAN RESCUE PLAN	15,585,566
----------------------------	------------

TOTAL EXPENDITURES	15,585,566
	=====

REVENUES OVER/(UNDER) EXPENDITURES	(15,585,566)
------------------------------------	---------------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

44 -HUNT COUNTY ROAD BONDS

REVENUES

HUNT COUNTY ROAD BONDS

501-0000-550 INTEREST EARNED	50,000
TOTAL HUNT COUNTY ROAD BONDS	<u>50,000</u>

HUNT COUNTY ROAD BONDS

500-8400-901 TRANSFER IN	0
574-8400-902 PROCEEDS FROM BONDS	0
574-8400-909 BOND PREMIUM	<u>0</u>
TOTAL HUNT COUNTY ROAD BONDS	0

TOTAL REVENUES

50,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HUNT COUNTY ROAD BONDS

2022-2023

ADOPTED

44 -HUNT COUNTY ROAD BONDS

BUDGET

DEPARTMENTAL EXPENDITURES

671-8400-2190 PROFESSIONAL SERVICES	75,000
671-8400-2233 OTHER BONDS COSTS	0
671-8400-3190 MISCELLANEOUS EXPENSE	0
671-8400-3191 QUINLAN,CITY OF-MAIN STREET	0
671-8400-3192 SH 66 CORRIDOR STUDY	0
671-8400-3193 FM 2642 (FM 35 TO SH 66)	50,000
671-8400-3194 FM 1565 TURN LANE	0
671-8400-3197 SH276 (STUDY) & FM35 U.VALLEY	0
671-8400-3198 SS264 (STUDY) AT SH276 QUINLAN	0
671-8400-3290 SH276 COUNTY LINE TO CR2472	25,000
671-8400-3291 FM 1570 N -IH 30 TO SH 66	575,000
671-8400-3292 FM 1570 S -IH 30 TO SH 34	990,000
671-8400-3293 FM 36 -FM 1903 TO JOSHUA ST	0
671-8400-3294 FM 1903 -IH30 TO FM 36	1,475,000
671-8400-3295 SH 24 & SH 11 -TAMU COMMERCE	435,000
671-8400-3296 CITY GRV- WEST SUB-AREA	0
671-8400-3297 CITY GRV-EAST-SUB-AREA	0
671-8400-3298 THOROUGHFARE PLAN	45,000
671-8400-7120 PRIOR YEAR ROAD BOND	0
671-8400-7600 CONTINGENCY EXPENSE	1,550,000
671-8400-8100 BOND ISSUANCE COST	0
671-8400-9100 TRANSFER OUT	0

TOTAL HUNT COUNTY ROAD BONDS	5,220,000
------------------------------	-----------

TOTAL EXPENDITURES	5,220,000
	=====

REVENUES OVER/(UNDER) EXPENDITURES	(5,170,000)
------------------------------------	--------------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

REVENUES

CAPTIAL IMPROV -NON DEPT

501-0000-550 INTEREST EARNED	10,000
TOTAL CAPTIAL IMPROV -NON DEPT	10,000

CAPITAL IMPROVEMENT

500-6500-901 TRANSFERS IN	0
500-6500-902 PROCEED FROM SALE OF TAX NOTES	0
532-6500-201 REIMB DPS RENOVATIONS	0
TOTAL CAPITAL IMPROVEMENT	0

TOTAL REVENUES

10,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROV-DEBT SVC

2022-2023

ADOPTED

45 -CAPITAL IMPROVEMENTS

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-8100 BOND ISSUANCE COSTS

0

TOTAL CAPITAL IMPROV-DEBT SVC

0

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CAPITAL IMPROVEMENT

2022-2023
ADOPTED
BUDGET

45 -CAPITAL IMPROVEMENTS

DEPARTMENTAL EXPENDITURES

611-6500-2264 BLDG M&R-2500 STONEWALL	0
611-6500-7600 CONTINGENCY EXPENSE	0
614-6500-2233 OTHER CAPITAL IMPROVEMENTS	0
614-6500-2260 BLDG M&R-2507 LEE C/H	0
614-6500-2267 BLDG M&R 1106 MAIN ST COMMERCE	0
614-6500-7600 CONTINGENCY EXPENSE	6,450,000
614-6500-9100 TRANSFER OUT	0
615-6500-4200 VOTERS ADMIN EQUIPMENT	0
621-6500-2260 BLDG M&R-2507 C/H	0
631-6500-2022 DPS RENOVATIONS	0
631-6500-4200 SHERIFF'S DEPARTMENT EQUIPMENT	331,200
641-6500-2190 PROFESSIONAL SERVICES	0
671-6500-3721 PCT1 ROAD IMPROVEMENTS	0
671-6500-3722 PCT2 ROAD IMPROVEMENTS	0
671-6500-3723 PCT3 ROAD IMPROVEMENTS	0
671-6500-3724 PCT4 ROAD IMPROVEMENTS	0

TOTAL CAPITAL IMPROVEMENT	6,781,200
---------------------------	-----------

TOTAL EXPENDITURES	6,781,200
	=====

REVENUES OVER/(UNDER) EXPENDITURES	(6,771,200)
------------------------------------	--------------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

50 -INTEREST & SINKING

REVENUES

I&S - NON-DEPT

500-0000-901	TRANSFERS IN/OUT	0
500-0000-950	BOND PROCEEDS	0
501-0000-101	CURRENT AD VALOREM TAXES	1,109,665
501-0000-103	PRIOR YEAR DELINQUENT TAXES	24,000
501-0000-104	PENALTY & INTEREST	19,000
501-0000-504	PRIOR YEAR REVENUES	0
501-0000-550	INTEREST EARNED	125
TOTAL I&S - NON-DEPT		<u>1,152,790</u>

TOTAL REVENUES

1,152,790
=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

I&S - NON-DEPT

2022-2023
ADOPTED
BUDGET

50 -INTEREST & SINKING

DEPARTMENTAL EXPENDITURES

600-0000-9550 OTHER USES REFUND. ESCROW

0

TOTAL I&S - NON-DEPT

0

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DEBT SERVICE

2022-2023

ADOPTED

50 - INTEREST & SINKING

BUDGET

DEPARTMENTAL EXPENDITURES

681-3900-7120 PRIOR YEAR EXPENSES	0
681-3900-8100 FEES/OTHER EXPENSE	10,000
681-3900-8113 PRINCIPAL 2015 REFUND BONDS	0
681-3900-8200 PUBLIC SAFETY INTEREST EXPENSE	0
682-3900-8110 PRINCIPAL 2017 ROAD BONDS	290,000
682-3900-8200 INTEREST 2017 ROAD BONDS	172,500
683-3900-8105 PRINCIPAL TAX NOTES 2015	0
683-3900-8200 INTEREST TAX NOTES 2015	0
684-3900-8110 PRINCIPAL 2021 ROAD BONDS	585,000
684-3900-8200 INTEREST 2021 ROAD BONDS	130,241

TOTAL DEBT SERVICE	1,187,741
--------------------	-----------

TOTAL EXPENDITURES	1,187,741
--------------------	-----------

=====

REVENUES OVER/(UNDER) EXPENDITURES	(34,951)
------------------------------------	-----------

HUNT COUNTY, TEXAS

ADOPTED BUDGET

2022-2023

ADOPTED

61 -RIGHT OF WAY

BUDGET

REVENUESR.O.W. - NON-DEPT

501-0000-102	CURRENT DELINQUENT TAXES	0
501-0000-103	DELINQUENT TAXES	0
501-0000-104	PENALTY & INTEREST	0
501-0000-550	INTEREST EARNED	17
TOTAL R.O.W. - NON-DEPT		17

RIGHT OF WAY

500-4300-901	TRANSFER IN	0
500-4300-904	PROCEEDS FROM SALE OF ROW BOND	0
512-4300-500	OTHER REVENUE	0
TOTAL RIGHT OF WAY		0

TOTAL REVENUES

17

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RIGHT OF WAY

2022-2023
ADOPTED
BUDGET

61 -RIGHT OF WAY

DEPARTMENTAL EXPENDITURES

671-4300-4140 MISC ROW EXP-INFRASTRUCTURE 0

TOTAL RIGHT OF WAY 0

TOTAL EXPENDITURES 0

=====

REVENUES OVER/(UNDER) EXPENDITURES 17

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

68 -JP DDC FEE FUND

REVENUES

DDC - JP 1-1

522-0800-201 DDC-JP PCT. 1, PLACE 1

1,550

TOTAL DDC - JP 1-1

1,550

DDC - JP 1-2

522-0900-201 DDC JP PCT. 1, PLACE 2

1,100

TOTAL DDC - JP 1-2

1,100

DDC - JP 2

522-1000-201 DDC JP PCT. 2

1,200

TOTAL DDC - JP 2

1,200

DDC - JP 3

522-1100-201 DDC JP PCT. 3

50

TOTAL DDC - JP 3

50

DDC - JP 4

522-1200-201 DDC JP PCT. 4

350

TOTAL DDC - JP 4

350

TOTAL REVENUES

4,250

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 1-1

2022-2023

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1121 EMPLOYEE SALARY	0
621-0800-1131 HOURLY EMP W/O BENEFITS	11,000
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	842
621-0800-1230 RETIREMENT	1,209
621-0800-1240 UNEMPLOYMENT	23
621-0800-1250 WORKERS COMP	29
621-0800-2314 BONDS, ERRORS & OMISSIONS	0
621-0800-2370 EDUCATION & TRAINING	3,000
621-0800-3110 OPERATING SUPPLIES	5,750
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0

TOTAL DDC - JP 1-1

21,853

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 1-2

2022-2023

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-0900-1121 EMPLOYEE SALARY	4,150
621-0900-1131 HOURLY EMP W/O BENEFITS	0
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	317
621-0900-1230 RETIREMENT	456
621-0900-1240 UNEMPLOYMENT	9
621-0900-1250 WORKERS COMP	11
621-0900-2370 EDUCATION & TRAINING	2,500
621-0900-3110 OPERATING SUPPLIES	5,000
621-0900-3410 EXPENDABLE EQUIP & TOOLS	10,000
621-0900-4200 EQUIPMENT	0

TOTAL DDC - JP 1-2

22,443

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DDC - JP 2

2022-2023
ADOPTED
BUDGET

68 -JP DDC FEE FUND

DEPARTMENTAL EXPENDITURES

621-1000-1121 EMPLOYEE SALARY	0
621-1000-1131 HOURLY EMP W/O BENEFITS	500
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	38
621-1000-1230 RETIREMENT	55
621-1000-1240 UNEMPLOYMENT	1
621-1000-1250 WORKERS COMP	2
621-1000-2370 EDUCATION & TRAINING	800
621-1000-3110 OPERATING SUPPLIES	1,000
621-1000-3410 EXPENDABLE EQUIP & TOOLS	2,500
621-1000-4200 EQUIPMENT	0

TOTAL DDC - JP 2

4,896

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 3

2022-2023

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1121 EMPLOYEE SALARY	0
621-1100-1131 HOURLY EMP W/O BENEFITS	0
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	0
621-1100-1230 RETIREMENT	0
621-1100-1240 UNEMPLOYMENT	0
621-1100-1250 WORKERS COMP	0
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0
621-1100-4200 EQUIPMENT	0

TOTAL DDC - JP 3

1,500

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DDC - JP 4

2022-2023

ADOPTED

68 -JP DDC FEE FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1121 EMPLOYEE SALARY	0
621-1200-1131 HOURLY EMP W/O BENEFITS	0
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	0
621-1200-1230 RETIREMENT	0
621-1200-1240 UNEMPLOYMENT	0
621-1200-1250 WORKERS COMP	0
621-1200-2370 EDUCATION & TRAINING	2,400
621-1200-3110 OPERATING SUPPLIES	1,600
621-1200-3410 EXPENDABLE EQUIP & TOOLS	1,500
621-1200-4200 EQUIPMENT	0

TOTAL DDC - JP 4	5,500
------------------	-------

TOTAL EXPENDITURES	56,192
--------------------	--------

=====

REVENUES OVER/(UNDER) EXPENDITURES	(51,942)
------------------------------------	-----------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023

ADOPTED

70 -VOTER ADMIN CHAPTER 19

BUDGET

REVENUES

ELEC. ADMIN - CH19

513-3400-408 CHAPTER 19 FUNDS FROM STATE

0

TOTAL ELEC. ADMIN - CH19

0

TOTAL REVENUES

0

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

ELEC. ADMIN - CH19

2022-2023
ADOPTED
BUDGET

70 -VOTER ADMIN CHAPTER 19

DEPARTMENTAL EXPENDITURES

615-3400-1131 HOURLY EMP W/O BENEFITS	0
615-3400-1221 FICA	0
615-3400-1240 UNEMPLOYMENT	0
615-3400-2235 SOFTWARE-RPR & MAINT	0
615-3400-2236 HARDWARE-REPAIR & MAINT	0
615-3400-2350 TRAVEL IN/OUT COUNTY	0
615-3400-2360 DUES	0
615-3400-2370 TRAINING/SCHOOLS	0
615-3400-3110 OPERATING SUPPLIES	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	0
615-3400-4200 EQUIPMENT	0

TOTAL ELEC. ADMIN - CH19	0
--------------------------	---

TOTAL EXPENDITURES	0
--------------------	---

=====

REVENUES OVER/(UNDER) EXPENDITURES	0
------------------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

71 -DIST.CLERK RCDS MGMT

REVENUES

DIST CLERK REC MGMT

500-0700-901 TRANSFER IN

0

522-0700-201 FEES COLLECTED

2,000

TOTAL DIST CLERK REC MGMT

2,000

TOTAL REVENUES

2,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

DIST CLERK REC MGMT

2022-2023
ADOPTED
BUDGET

71 -DIST.CLERK RCDS MGMT

DEPARTMENTAL EXPENDITURES

621-0700-1121 EMPLOYEES SALARY	0
621-0700-1131 HOURLY EMPLOYEES	0
621-0700-1210 GROUP MEDICAL	0
621-0700-1221 FICA	0
621-0700-1230 RETIREMENT	0
621-0700-1240 UNEMPLOYMENT	0
621-0700-1250 WORKERS COMP	0
621-0700-2340 CASE BINDERS	0
621-0700-3110 OPERATING SUPPLIES	0
621-0700-3410 EXPENDABLE EQUIP & TOOLS	0
621-0700-4200 EQUIPMENT	0
621-0700-7120 PRIOR YEAR EXPENSES	0
621-0700-7600 CONTINGENCY	5,000
621-0700-9100 TRANSFER OUT	0

TOTAL DIST CLERK REC MGMT	5,000
---------------------------	-------

TOTAL EXPENDITURES	5,000
--------------------	-------

=====

REVENUES OVER/(UNDER) EXPENDITURES	(3,000)
------------------------------------	----------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023

74 -Elections Admin-Special

ADOPTED
BUDGET

REVENUES

ELECTIONS ADMIN-SPECIAL

512-3400-201 ELECTION SERVICES CONTRACT REV

0

512-3400-504 PRIOR YEAR REVENUE

0

TOTAL ELECTIONS ADMIN-SPECIAL

0

TOTAL REVENUES

0

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

ELECTIONS ADMIN-SPECIAL

2022-2023

ADOPTED

74 -Elections Admin-Special

BUDGET

DEPARTMENTAL EXPENDITURES

615-3400-2231 EQUIPMENT-REPAIR & MAINT	0
615-3400-2235 SOFTWARE MAINT & REPAIR	0
615-3400-2370 TRAINING AND SCHOOLS	0
615-3400-3140 POSTAGE	0
615-3400-3410 EXPENDABLE EQUIP & TOOLS	0
615-3400-7600 CONTINGENCY	0

TOTAL ELECTIONS ADMIN-SPECIAL	0
-------------------------------	---

TOTAL EXPENDITURES	0
--------------------	---

=====

REVENUES OVER/(UNDER) EXPENDITURES	0
------------------------------------	---

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

75 -VIDEO - DWI FUND

REVENUES

DWI - CNTY ATTY

522-1300-201 DWI CLASS INTAKE VIDEO

1,500

TOTAL DWI - CNTY ATTY

1,500

TOTAL REVENUES

1,500

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DWI - CNTY ATTY

2022-2023

ADOPTED

75 -VIDEO - DWI FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-2320 COMMUNICATIONS	3,750
621-1300-2370 EDUCATION & TRAINING	3,750
621-1300-3190 MISCELLANEOUS EXPENSE	3,750
621-1300-3410 EXPENDABLE EQUIP & TOOLS	3,750

TOTAL DWI - CNTY ATTY	15,000
-----------------------	--------

TOTAL EXPENDITURES	15,000
--------------------	--------

=====

REVENUES OVER/(UNDER) EXPENDITURES	(13,500)
------------------------------------	-----------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

77 -PRE-TRIAL INTERVENTION

REVENUES

COUNTY ATTORNEY

522-1300-201 CA- COUNTY VETERANS PTI	0
522-1300-202 CA- PRE-TRIAL INTERVENTION FEE	75,000
TOTAL COUNTY ATTORNEY	<u>75,000</u>

DISTRICT ATTORNEY

522-1400-202 DA- PRE-TRIAL INTERVENTION FEE	5,000
TOTAL DISTRICT ATTORNEY	<u>5,000</u>

TOTAL REVENUES

80,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COUNTY ATTORNEY

2022-2023

ADOPTED

77 -PRE-TRIAL INTERVENTION

BUDGET

DEPARTMENTAL EXPENDITURES

621-1300-3410 EXPENDABLE EQUIPMENT	10,000
621-1300-3414 CA- COUNTY VETERANS PTI	10,000
621-1300-7600 CONTINGENCY	35,000
621-1300-9101 PRE-TRIAL INTERVENTION STIPEND	10,000

TOTAL COUNTY ATTORNEY

65,000

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT ATTORNEY

2022-2023

ADOPTED

77 -PRE-TRIAL INTERVENTION

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-7600 CONTINGENCY

7,000

621-1400-9101 PRE-TRIAL INTERVENTION STIPEND

0

TOTAL DISTRICT ATTORNEY

7,000

TOTAL EXPENDITURES

72,000

=====

REVENUES OVER/(UNDER) EXPENDITURES

8,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

81 -CO.CLERK RECORDS MGMT/PRS

REVENUES

CNTY CLERK - RMPF

512-0300-201 FEES COLLECTED

250,000

TOTAL CNTY CLERK - RMPF

250,000

TOTAL REVENUES

250,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CNTY CLERK - RMPF

2022-2023

ADOPTED

81 -CO.CLERK RECORDS MGMT/PRS

BUDGET

DEPARTMENTAL EXPENDITURES

600-0300-9100 TRANSFER OUT	0
611-0300-1121 EMPLOYEE SALARY	39,840
611-0300-1122 OVERTIME COMP PAY	0
611-0300-1150 LONGEVITY	0
611-0300-1210 GROUP MEDICAL	13,253
611-0300-1221 FICA	2,777
611-0300-1230 RETIREMENT	3,989
611-0300-1240 UNEMPLOYMENT INS	76
611-0300-1250 WORKERS COMP INS	106
611-0300-2150 EMPLOYEE MED SCREENING	0
611-0300-2231 EQUIPMENT REPAIR & MAINT	6,500
611-0300-2310 PROPERTY INSURANCE	0
611-0300-2340 REAL PROPERTY TECHNOLOGY	20,000
611-0300-2341 ARCHIVAL EXPENSES	10,000
611-0300-2360 DUES	0
611-0300-2370 TRAINING/SCHOOLS	5,000
611-0300-3110 OPERATING SUPPLIES	3,000
611-0300-3190 MISCELLANEOUS EXPENSE	0
611-0300-3200 UTILITIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	2,500
611-0300-4200 EQUIPMENT	0
611-0300-7590 WEB HOSTING/FTP SITE	0
611-0300-7600 CONTINGENCY	50,000

TOTAL CNTY CLERK - RMPF	157,041
-------------------------	---------

TOTAL EXPENDITURES	157,041
--------------------	---------

=====

REVENUES OVER/(UNDER) EXPENDITURES	92,959
------------------------------------	--------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

82 -COURTHOUSE SECURITY

REVENUES

COURT HOUSE SEC

500-5200-901	TRANSFER IN	0
502-5200-508	INSURANCE CLAIM PROCEEDS	0
522-5200-201	FEES COLLECTED	50,000
TOTAL COURT HOUSE SEC		50,000

TOTAL REVENUES

50,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

COURT HOUSE SEC

2022-2023

ADOPTED

82 - COURTHOUSE SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-5200-1120 SUPERVISOR OF SECURITY	0
621-5200-1121 EMPLOYEES SALARY	0
621-5200-1122 OVERTIME COMP PAY	0
621-5200-1131 HOURLY EMP W/O BENEFITS	15,000
621-5200-1136 BAILIFFS (ALL COURTS)	15,000
621-5200-1150 LONGEVITY	0
621-5200-1155 STEP INCREASE	0
621-5200-1210 GROUP MEDICAL	0
621-5200-1221 FICA	2,295
621-5200-1230 RETIREMENT	3,297
621-5200-1240 UNEMPLOYMENT	63
621-5200-1250 WORKERS COMP	672
621-5200-2150 EMPLOYEE MED/PSY SCREENING	0
621-5200-2232 AUTO REPAIR & MAINTENANCE	0
621-5200-2234 EQUIPMENT REPAIR & MAINT.	5,500
621-5200-2311 AUTO LIABILITY INSURANCE	0
621-5200-2320 COMMUNICATIONS	0
621-5200-2350 TRAVEL IN & OUT OF COUNTY	0
621-5200-2360 DUES	0
621-5200-2370 EDUCATION & TRAINING	0
621-5200-2392 QUARTER MASTER PROGRAM	0
621-5200-3110 CHS - OPERATING SUPPLIES	0
621-5200-3190 MISCELLANEOUS EXPENSE	0
621-5200-3410 EXPENDABLE EQUIP & TOOLS	0
621-5200-3500 FUEL & LUBRICANTS	0
621-5200-4200 EQUIPMENT	0
621-5200-7600 CONTINGENCY	0
621-5200-9100 TRANSFER OUT	0

TOTAL COURT HOUSE SEC	41,827
-----------------------	--------

TOTAL EXPENDITURES	41,827
--------------------	--------

=====

REVENUES OVER/(UNDER) EXPENDITURES	8,173
------------------------------------	-------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

REVENUES

JCS - JP's- COMBINED

522-7600-201 JCS- FEES COLLECTED

4,000

TOTAL JCS - JP's- COMBINED

4,000

TOTAL REVENUES

4,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 1-1

2022-2023

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1136 BAILIFFS	4,000
621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL EXP	0
621-0800-1221 FICA	352
621-0800-1230 RETIREMENT	440
621-0800-1240 UNEMPLOYMENT	10
621-0800-1250 WORKERS COMP	103
621-0800-2370 TRAINING & SCHOOLS	300
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	0
621-0800-4200 EQUIPMENT	0
621-0800-7600 CONTINGENCY	0

TOTAL JCS - JP 1-1

5,805

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 1-2

2022-2023
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-0900-1136 BAILIFFS	5,000
621-0900-1161 MOBILE PHONE ALLOWANCE	1,800
621-0900-1221 FICA	520
621-0900-1230 RETIREMENT	550
621-0900-1240 UNEMPLOYMENT	14
621-0900-1250 WORKERS COMP	153
621-0900-2370 EDUCATION & TRAINING	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0
621-0900-7600 CONTINGENCY	0

TOTAL JCS - JP 1-2

13,037

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCS - JP 2

2022-2023
ADOPTED
BUDGET

83 -JUSTICE COURT SECURITY

DEPARTMENTAL EXPENDITURES

621-1000-1136 BAILIFFS	0
621-1000-1221 FICA	0
621-1000-1230 RETIREMENT	0
621-1000-1240 UNEMPLOYMENT	0
621-1000-1250 WORKERS COMP	0
621-1000-2370 TRAINING/SCHOOLS	750
621-1000-3110 OPERATING SUPPLIES	1,400
621-1000-3410 EXPENDABLE EQUIPMENT	2,000
621-1000-7600 CONTINGENCY	0

TOTAL JCS - JP 2

4,150

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 3

2022-2023

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1136 BAILIFFS	1,500
621-1100-1221 FICA	115
621-1100-1230 RETIREMENT	165
621-1100-1240 UNEMPLOYMENT	3
621-1100-1250 WORKERS COMP	34
621-1100-2370 EDUCATION & TRAINING	0
621-1100-3110 OPERATING SUPPLIES	1,500
621-1100-7600 CONTINGENCY	0

TOTAL JCS - JP 3

3,317

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP 4

2022-2023

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1136 BAILIFFS	0
621-1200-2370 EDUCATION & TRAINING	1,000
621-1200-3110 OPERATING SUPPLIES	1,200
621-1200-3410 EXPENDABLE EQUIP & TOOLS	700
621-1200-4200 EQUIPMENT	0
621-1200-7600 CONTINGENCY	0

TOTAL JCS - JP 4

2,900

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCS - JP's- COMBINED

2022-2023

ADOPTED

83 -JUSTICE COURT SECURITY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-7600 JCS- CONTINGENCY

0

TOTAL JCS - JP's- COMBINED

0

TOTAL EXPENDITURES

29,209

=====

REVENUES OVER/(UNDER) EXPENDITURES

(25,209)

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2022-2023 ADOPTED BUDGET
84 -DIST COURT ARCHIVAL FUND	
REVENUES	
DISTRICT COURTS	
522-6400-201 DCTAF-ARCHIVAL FEES	4,000
TOTAL DISTRICT COURTS	4,000
TOTAL REVENUES	4,000
	=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT COURTS

2022-2023

ADOPTED

84 -DIST COURT ARCHIVAL FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6400-2235 SOFTWARE - REPAIR & MAINT	0
621-6400-2236 HARDWARE-REPAIR & MAINT	0
621-6400-3110 OPERATING SUPPLIES	0
621-6400-3410 EXPENDABLE EQUIP & TOOLS	0
621-6400-4200 EQUIPMENT	0
621-6400-7600 CONTINGENCY	0

TOTAL DISTRICT COURTS	0
-----------------------	---

TOTAL EXPENDITURES	0
--------------------	---

=====

REVENUES OVER/(UNDER) EXPENDITURES	4,000
------------------------------------	-------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

85 -COUNTY/DIST COURT TECH

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CDCTF-TECHNOLOGY FEES

3,000

TOTAL DISTRICT & COUNTY COURTS

3,000

TOTAL REVENUES

3,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2022-2023

ADOPTED

85 -COUNTY/DIST COURT TECH

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-2235 SOFTWARE-REPAIR & MAINT	0
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIP & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	5,000

TOTAL DISTRICT & COUNTY COURTS	5,000
--------------------------------	-------

TOTAL EXPENDITURES	5,000
--------------------	-------

=====

REVENUES OVER/(UNDER) EXPENDITURES	(2,000)
------------------------------------	----------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

86 -COURT RECORD PRESV FUND

REVENUES

DISTRICT & COUNTY COURTS

522-6600-201 CTRPF-FEES

4,000

522-6600-202 CO RECRDS MGNT & PRSV ACCT.

20,000

TOTAL DISTRICT & COUNTY COURTS

24,000

TOTAL REVENUES

24,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DISTRICT & COUNTY COURTS

2022-2023

ADOPTED

86 - COURT RECORD PRESV FUND

BUDGET

DEPARTMENTAL EXPENDITURES

621-6600-1131 HOURLY EMPLOYEES	0
621-6600-1221 FICA	0
621-6600-1230 RETIREMENT	0
621-6600-1240 UNEMPLOYMENT	0
621-6600-1250 WORKERS COMP	0
621-6600-2190 PROFESSIONAL SERVICES	0
621-6600-2235 SOFTWARE-REPAIR & MAINTENANCE	1,000
621-6600-2236 HARDWARE-REPAIR & MAINT	0
621-6600-3110 OPERATING SUPPLIES	0
621-6600-3410 EXPENDABLE EQUIPMENT & TOOLS	0
621-6600-4200 EQUIPMENT	0
621-6600-7600 CONTINGENCY	50,000

TOTAL DISTRICT & COUNTY COURTS	51,000
--------------------------------	--------

TOTAL EXPENDITURES	51,000
--------------------	--------

=====

REVENUES OVER/(UNDER) EXPENDITURES	(27,000)
------------------------------------	-----------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

REVENUES

JCTF - JP's-COMBINED

522-7600-201 JCTF- FEES COLLECTED

13,000

TOTAL JCTF - JP's-COMBINED

13,000

TOTAL REVENUES

13,000

=====

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 1-1

2022-2023

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-0800-1161 MOBILE PHONE ALLOWANCE	600
621-0800-1210 GROUP MEDICAL	0
621-0800-1221 FICA	46
621-0800-1230 RETIREMENT	0
621-0800-1250 WORKERS COMP	2
621-0800-2235 SOFTWARE MAINTENANCE	0
621-0800-2320 COMMUNICATIONS	500
621-0800-2370 TRAINING & SCHOOLS	1,000
621-0800-3110 OPERATING SUPPLIES	0
621-0800-3410 EXPENDABLE EQUIP & TOOLS	1,725
621-0800-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-1

3,873

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 1-2

2022-2023
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-0900-1161 MOBILE PHONE ALLOWANCE	600
621-0900-1210 GROUP MEDICAL	0
621-0900-1221 FICA	46
621-0900-1230 RETIREMENT	0
621-0900-1250 WORKERS COMP	2
621-0900-2235 SOFTWARE MAINTENANCE	0
621-0900-2320 COMMUNICATIONS	0
621-0900-2370 TRAINING & SCHOOLS	0
621-0900-3110 OPERATING SUPPLIES	0
621-0900-3410 EXPENDABLE EQUIP & TOOLS	5,000
621-0900-4200 EQUIPMENT	0

TOTAL JCTF - JP 1-2

5,648

HUNT COUNTY, TEXAS
ADOPTED BUDGET

JCTF - JP 2

2022-2023
ADOPTED
BUDGET

87 -JUSTICE COURT TECHNOLOGY

DEPARTMENTAL EXPENDITURES

621-1000-1161 MOBILE PHONE ALLOWANCE	600
621-1000-1210 GROUP MEDICAL	0
621-1000-1221 FICA	46
621-1000-1230 RETIREMENT	0
621-1000-1250 WORKERS COMP	2
621-1000-2235 SOFTWARE MAINTENANCE	0
621-1000-3110 OPERATING SUPPLIES & EXP.	500
621-1000-3410 EXPENDABLE EQUIP & TOOLS	2,500

TOTAL JCTF - JP 2

3,648

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 3

2022-2023

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1100-1161 MOBILE PHONE ALLOWANCE	600
621-1100-1210 GROUP MEDICAL	0
621-1100-1221 FICA	46
621-1100-1230 RETIREMENT	0
621-1100-1250 WORKERS COMP	2
621-1100-2235 SOFTWARE MAINTENANCE	0
621-1100-2320 COMMUNICATIONS	0
621-1100-3110 OPERATING SUPPLIES & EXP.	450
621-1100-3410 EXPENDABLE EQUIP & TOOLS	0

TOTAL JCTF - JP 3

1,098

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP 4

2022-2023

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-1200-1161 MOBILE PHONE ALLOWANCE	600
621-1200-1210 GROUP MEDICAL	0
621-1200-1221 FICA	46
621-1200-1230 RETIREMENT	0
621-1200-1250 WORKERS COMP	2
621-1200-2235 SOFTWARE MAINTENANCE	0
621-1200-2320 COMMUNICATIONS	4,200
621-1200-2370 TRAINING & SCHOOLS	1,000
621-1200-3110 OPERATING SUPPLIES	1,600
621-1200-3410 EXPENDABLE EQUIP & TOOLS	3,450

TOTAL JCTF - JP 4

10,898

HUNT COUNTY, TEXAS

ADOPTED BUDGET

JCTF - JP's-COMBINED

2022-2023

ADOPTED

87 -JUSTICE COURT TECHNOLOGY

BUDGET

DEPARTMENTAL EXPENDITURES

621-7600-2235 SOFTWARE MAINTENANCE	0
621-7600-2236 HARDWARE MAINTENANCE	0
621-7600-7600 JCTF- CONTINGENCY	0

TOTAL JCTF - JP's-COMBINED	0
----------------------------	---

TOTAL EXPENDITURES	25,165
	=====

REVENUES OVER/(UNDER) EXPENDITURES	(12,165)
------------------------------------	-----------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

	2022-2023
	ADOPTED
88 -COUNTY CLERK ARCHIVE FUND	BUDGET
REVENUES	
CNTY CLERK - ARCHIVE	
512-0300-201 FEES OF OFFICE	300,000
TOTAL CNTY CLERK - ARCHIVE	300,000
TOTAL REVENUES	300,000
	=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY CLERK - ARCHIVE

2022-2023
ADOPTED
BUDGET

88 -COUNTY CLERK ARCHIVE FUND

DEPARTMENTAL EXPENDITURES

611-0300-2236 HARDWARE-REPAIR & MAINT	0
611-0300-2341 ARCHIVE PROJECT COSTS	145,600
611-0300-3110 OPERATING SUPPLIES	0
611-0300-3410 EXPENDABLE EQUIP & TOOLS	0
611-0300-4200 EQUIPMENT	0
611-0300-7600 CONTIGENCY	100,000

TOTAL CNTY CLERK - ARCHIVE	245,600
----------------------------	---------

TOTAL EXPENDITURES	245,600
--------------------	---------

=====

REVENUES OVER/(UNDER) EXPENDITURES	54,400
------------------------------------	--------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

89 -RECORDS MGMT & PRESV -ALL

REVENUES

RECORDS MGMT/PREV

512-5300-201 FEES COLLECTED

25,000

TOTAL RECORDS MGMT/PREV

25,000

TOTAL REVENUES

25,000

=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

RECORDS MGMT/PREV

2022-2023
ADOPTED
BUDGET

89 -RECORDS MGMT & PRESV -ALL

DEPARTMENTAL EXPENDITURES

611-5300-1131 HOURLY EMP W/O BENEFITS	0
611-5300-1221 FICA	0
611-5300-1230 RETIREMENT	0
611-5300-1240 UNEMPLOYMENT	0
611-5300-1250 WORKERS COMP	0
611-5300-2190 PROFESSIONAL SERVICES	0
611-5300-2235 SOFTWARE-REPAIR & MAINTENANCE	0
611-5300-2236 HARDWARE-REPAIR & MAINT	0
611-5300-2370 EDUCATION & TRAINING	0
611-5300-3110 OPERATING SUPPLIES	0
611-5300-3190 MISCELLANEOUS EXPENSE	0
611-5300-3410 NON CAPITAL EQUIPMENT	0
611-5300-4200 EQUIPMENT	0
611-5300-7600 CONTINGENCY	0

TOTAL RECORDS MGMT/PREV	0
-------------------------	---

TOTAL EXPENDITURES	0
--------------------	---

=====

REVENUES OVER/(UNDER) EXPENDITURES	25,000
------------------------------------	--------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

2022-2023
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

REVENUES

<u>CNTY ATY-TX COMM LAW ENF</u>	
523-1300-408 TX COMM LAW ENF-STATE AID	600
TOTAL CNTY ATY-TX COMM LAW ENF	600
<u>DIST ATY-TX COMM LAW ENF</u>	
523-1400-408 TX COMM LAW ENF-STATE AID	600
TOTAL DIST ATY-TX COMM LAW ENF	600
<u>SHERIFF-TX COMM LAW ENF</u>	
533-2000-408 TX COMM LAW ENF-STATE AID	6,600
TOTAL SHERIFF-TX COMM LAW ENF	6,600
<u>CONST 1-TX COMM LAW ENF</u>	
533-2400-408 TX COMM LAW ENF-STATE AID	700
TOTAL CONST 1-TX COMM LAW ENF	700
<u>CONST 2-TX COMM LAW ENF</u>	
533-2500-408 TX COMM LAW ENF-STATE AID	600
TOTAL CONST 2-TX COMM LAW ENF	600
<u>CONST 3-TX COMM LAW ENF</u>	
533-2600-408 TX COMM LAW ENF-STATE AID	300
TOTAL CONST 3-TX COMM LAW ENF	300
<u>CONST 4-TX COMM LAW ENF</u>	
533-2700-408 TX COMM LAW ENF-STATE AID	600
TOTAL CONST 4-TX COMM LAW ENF	600
<u>HLS/FM/EM-TX COMM LAW EN</u>	
533-4000-408 TX COMM LAW ENF-STATE AID	850
TOTAL HLS/FM/EM-TX COMM LAW EN	850
TOTAL REVENUES	10,850
	=====

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CNTY ATY-TX COMM LAW ENF

2022-2023
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

621-1300-2370 EDUCATION & TRAINING	600
621-1300-3110 OPERATING SUPPLIES	0
621-1300-3410 EXPENDABLE EQUIPMENT	0
621-1300-4200 EQUIPMENT	0

TOTAL CNTY ATY-TX COMM LAW ENF	600
--------------------------------	-----

HUNT COUNTY, TEXAS

ADOPTED BUDGET

DIST ATY-TX COMM LAW ENF

2022-2023

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

621-1400-2370 EDUCATION & TRAINING	500
621-1400-3110 OPERATING SUPPLIES	0
621-1400-4200 EQUIPMENT	0

TOTAL DIST ATY-TX COMM LAW ENF	500
--------------------------------	-----

HUNT COUNTY, TEXAS

ADOPTED BUDGET

SHERIFF-TX COMM LAW ENF

2022-2023

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2000-2360 DUES	0
631-2000-2370 EDUCATION & TRAINING	10,000
631-2000-3110 OPERATING SUPPLIES	0
631-2000-4200 EQUIPMENT	0

TOTAL SHERIFF-TX COMM LAW ENF

10,000

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 1-TX COMM LAW ENF

2022-2023
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2400-2370 EDUCATION & TRAINING	2,000
631-2400-3110 OPERATING SUPPLIES	750
631-2400-4200 EQUIPMENT	0

TOTAL CONST 1-TX COMM LAW ENF	2,750
-------------------------------	-------

HUNT COUNTY, TEXAS

ADOPTED BUDGET

CONST 2-TX COMM LAW ENF

2022-2023

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

631-2500-2370 EDUCATION & TRAINING	750
631-2500-3110 OPERATING SUPPLIES	0
631-2500-4200 EQUIPMENT	0

TOTAL CONST 2-TX COMM LAW ENF

750

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 3-TX COMM LAW ENF

2022-2023

ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2600-2370 EDUCATION & TRAINING	1,000
631-2600-3110 OPERATING SUPPLIES	0
631-2600-4200 EQUIPMENT	0

TOTAL CONST 3-TX COMM LAW ENF	1,000
-------------------------------	-------

HUNT COUNTY, TEXAS
ADOPTED BUDGET

CONST 4-TX COMM LAW ENF

2022-2023
ADOPTED
BUDGET

91 -TX COMM ON LAW ENF

DEPARTMENTAL EXPENDITURES

631-2700-2370 EDUCATION & TRAINING	1,500
631-2700-3110 OPERATING SUPPLIES	1,000
631-2700-4200 EQUIPMENT	0

TOTAL CONST 4-TX COMM LAW ENF	2,500
-------------------------------	-------

HUNT COUNTY, TEXAS

ADOPTED BUDGET

HLS/FM/EM-TX COMM LAW EN

2022-2023

ADOPTED

91 -TX COMM ON LAW ENF

BUDGET

DEPARTMENTAL EXPENDITURES

632-4000-2370 TRAINING & SCHOOLS	1,500
632-4000-3110 OPERATING SUPPLIES	0
632-4000-3410 EXPENDABLE EQUIPMENT	0

TOTAL HLS/FM/EM-TX COMM LAW EN	1,500
--------------------------------	-------

TOTAL EXPENDITURES	19,600
	=====

REVENUES OVER/(UNDER) EXPENDITURES	(8,750)
------------------------------------	----------

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 10															
0100 COUNTY JUDGE															
COUNTY JUDGE	87,641	3,600	0				11,400	11,186	7,852	12,674			134,353		
1 EMPLOYEE	51,347							6,295	3,928	12,674			74,244		
HOURLY	30,000							3,678	2,295				35,973		
UNEMP / W-COMP											260	680	940		
TOTAL DEPT. 0100	168,988	3,600	0	0	0	0	11,400	21,159	14,075	25,348	260	680	245,511		245,511
PROPOSED															
COUNTY JUDGE	96,405	3,600	0	600			17,100	11,056	9,004	13,253			151,019		
1 EMPLOYEE	55,847							6,138	4,272	13,253			79,510		
HOURLY	30,000							3,297	2,295				35,592		
UNEMP / W-COMP											180	542	722		
TOTAL DEPT. 0100	182,252	3,600	0	600	0	0	17,100	20,491	15,572	26,506	180	542	266,843	266,843	
0200 COMM. OFFICE															
1 SECRETARY	48,701			0				5,971	3,726	25,348			83,745		
1 PLAN/ZONE B.TOOL	67,310			0				8,252	5,149	25,348			106,059		
HOURLY	2,000							245	153				2,398		
UNEMP / W-COMP											378	436	814		
TOTAL DEPT. 0200	118,011	0	0	0	0	0	0	14,468	9,028	50,696	378	436	193,017		193,017
PROPOSED															
1 SECRETARY	52,941			0				5,818	4,050	13,253			76,062		
1 PLAN/ZONE B.TOOL	74,041			0				8,137	5,664	13,253			101,095		
NEW POSITION PLAN/ZONE	56,482			1,649				6,389	4,447	13,253			82,220		
HOURLY	2,000							220	153				2,373		
UNEMP / W-COMP											393	498	891		
TOTAL DEPT. 0200	185,464	0	0	1,649	0	0	0	20,564	14,314	39,759	393	498	262,641	262,641	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
0300 COUNTY CLERK															
COUNTY CLERK	71,346	800		311				8,883	5,543	12,674			99,557		
6 -- 611 EMPLOYEES	259,820			935				31,969	19,948	76,044			388,715		
611 UNEMP / W-COMP											834	1,230	2,064		
6 -- 621 EMPLOYEES	248,536			1,246				30,623	19,108	76,044			375,558		
621 UNEMP / W-COMP											799	925	1,724		
TOTAL DEPT 0300	579,702	800	0	2,492	0	0	0	71,475	44,599	164,762	1,634	2,155	867,619		867,619
PROPOSED															
COUNTY CLERK	78,481	800		1,350				8,861	6,168	13,253			108,914		
6 -- 611 EMPLOYEES	285,729			3,600				31,797	22,134	79,518			422,778		
611 UNEMP / W-COMP											608	984	1,592		
6 -- 621 EMPLOYEES	273,310			4,350				30,515	21,241	79,518			408,934		
621 UNEMP / W-COMP											583	739	1,322		
TOTAL DEPT 0300	637,520	800	0	9,300	0	0	0	71,173	49,543	172,289	1,191	1,723	943,539	943,539	
0400 CO CT @ LAW - 1															
JUDGE	91,800	3,600	84,000	311			0	22,033	13,748	12,674			228,165		
1 EMPLOYEE	57,166			311				7,047	4,397	12,674			81,595		
1 COURT RPTR	98,048			495				12,081	7,539	12,674			130,837		
1 BALIFF	61,798			311				7,615	4,751	12,674			87,149		
CT RPT SVCS	7,500								574				8,074		
UNEMP / W-COMP											698	2,589	3,287		
TOTAL DEPT. 0400	316,312	3,600	84,000	1,428	0	0	0	48,775	31,009	50,696	698	2,589	539,107		539,107
SALARY	217,012														
PROPOSED															
JUDGE	91,800	3,600	84,000	1,200			0	19,848	13,816	13,253			227,517		
1 EMPLOYEE	62,883			1,200				7,043	4,902	13,253			89,281		
1 COURT RPTR	107,853			1,650				12,034	8,377	13,253			143,167		
1 BALIFF	67,978			1,200				7,603	5,292	13,253			95,326		
CT RPT SVCS	7,500								574				8,074		
UNEMP / W-COMP											510	2,516	3,026		
TOTAL DEPT. 0400	338,014	3,600	84,000	5,250	0	0	0	46,528	32,961	53,012	510	2,516	566,391	566,391	
SALARY	238,714														

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
0402 CO CT @ LAW - 2															
JUDGE	84,000	3,600	84,000	934			0	21,153	13,199	12,674			219,560		
1 EMPLOYEE	57,166			934				7,123	4,445	12,674			82,342		
1 COURT RPTR	98,048			0				12,021	7,501	12,674			130,243		
1 BALIFF	61,798			1,246				7,729	4,823	12,674			88,270		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											701	2,537	3,238		
TOTAL DEPT. 0402	310,012	3,600	84,000	3,114	0	0	0	48,026	30,656	50,696	701	2,537	533,342		533,342
SALARY	217,012														
PROPOSED															
JUDGE	84,000	3,600	84,000	2,700			0	19,156	13,334	13,253			220,043		
1 EMPLOYEE	62,883			2,700				7,208	5,017	13,253			91,061		
1 COURT RPTR	107,853			0				11,853	8,251	13,253			141,210		
1 BALIFF	67,978			3,300				7,833	5,453	13,253			97,817		
CT RPT SVCS	9,000								689				9,689		
UNEMP / W-COMP											514	2,550	3,064		
TOTAL DEPT. 0402	331,714	3,600	84,000	8,700	0	0	0	46,050	32,743	53,012	514	2,550	562,883	562,883	
SALARY	238,714														
0500 196TH DIST. COURT															
JUDGE	14,400	3,600							1,377				19,377		
DIST JDG LONG PAY	8,400								643				9,043		
1 CT RPTR	98,048			34				12,025	7,503	12,674			130,284		
1 BAILIFF	61,798			623				7,653	4,775	12,674			87,523		
1 CT COORD	60,465			853				7,518	4,691	12,674			86,200		
HOURLY	750							92	57				899		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											712	2,214	2,926		
TOTAL DEPT. 0500	313,861	3,600	0	1,510	0	0	0	27,287	24,401	38,022	712	2,214	411,608		411,608
SALARY	220,311														
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
DIST JDG LONG PAY	8,400								643				9,043		
1 CT RPTR	107,853			900				11,952	8,320	13,253			142,278		
1 BAILIFF	67,978			2,250				7,718	5,372	13,253			96,571		
1 CT COORD	66,512			2,400				7,573	5,272	13,253			95,010		
HOURLY	750							82	57				890		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											522	2,308	2,830		
TOTAL DEPT. 0500	335,893	3,600	0	5,550	0	0	0	27,326	26,396	39,759	522	2,308	441,354	441,354	
SALARY	242,343														

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
0600 354TH DIST. COURT								10.99%	7.65%	13,253	0.21%	% varies			
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	98,048	1,076		623			620	12,229	7,678	12,674			132,948		
1 BAILIFF	61,798			1,557				7,767	4,847	12,674			88,643		
1 COURT COORD	60,465	0		380				7,460	4,655	12,674			85,633		
HOURLY	750							92	57				899		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											719	2,241	2,960		
TOTAL DEPT. 0600	305,461	4,676	0	2,560	0	0	620	27,548	23,969	38,022	719	2,241	405,816		405,816
SALARY	220,311														
PROPOSED															
JUDGE	14,400	3,600							1,377				19,377		
1 COURT RPTR	107,853	1,076		2,100			930	12,202	8,565	13,253			145,979		
1 BAILIFF	67,978			4,200				7,932	5,522	13,253			98,885		
1 COURT COORD	66,512	0		1,650				7,491	5,214	13,253			94,120		
HOURLY	750							82	57				890		
CT RPT SVCS	70,000								5,355				75,355		
UNEMP / W-COMP											529	2,336	2,865		
TOTAL DEPT. 0600	327,493	4,676	0	7,950	0	0	930	27,708	26,090	39,759	529	2,336	437,472	437,472	
SALARY	242,343														
0700 DIST. CLERK															
DISTRICT CLERK	71,346			1,891				8,979	5,603	12,674			100,492		
10 EMPLOYEES	425,836			1,500				52,391	32,691	126,740			639,159		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,239	1,847	3,086		
TOTAL DEPT. 0700	497,182	0	0	3,391	0	0	0	61,370	38,294	139,414	1,239	1,847	742,737		742,737
PROPOSED															
DISTRICT CLERK	78,481			3,600				9,021	6,279	13,253			110,634		
10 EMPLOYEES	468,420			5,700				52,106	36,270	132,530			695,026		
HOURLY	0							0	0				0		
UNEMP / W-COMP											996	1,480	2,476		
TOTAL DEPT. 0700	546,901	0	0	9,300	0	0	0	61,126	42,549	145,783	996	1,480	808,136	808,136	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
0800 JP 1-1															
JUSTICE OF THE PEACE	62,684			311			6,700	7,723	5,332	12,674			95,424		
3 EMPLOYEES	124,065			311				15,248	9,515	38,022			187,161		
HOURLY	11,000							1,349	842				13,190		
UNEMP / W-COMP											433	760	1,193		
TOTAL DEPT. 0800	197,749	0	0	622	0	0	6,700	24,320	15,688	50,696	433	760	296,968		296,968
PROPOSED															
JUSTICE OF THE PEACE	68,952			1,500			6,700	7,743	5,902	13,253			104,050		
3 EMPLOYEES	135,516			1,650				15,075	10,493	39,759			202,493		
HOURLY	11,000							1,209	842				13,050		
UNEMP / W-COMP											311	599	910		
TOTAL DEPT. 0800	215,468	0	0	3,150	0	0	6,700	24,026	17,237	53,012	311	599	320,503	320,503	
0900 JP 1-2															
JUSTICE OF THE PEACE	62,684			623			6,700	7,761	5,356	12,674			95,798		
3 EMPLOYEES	111,050			184				13,637	8,509	38,022			171,403		
HOURLY	11,000							1,349	842				13,190		
UNEMP / W-COMP											391	670	1,061		
TOTAL DEPT. 0900	184,734	0	0	807	0	0	6,700	22,747	14,706	50,696	391	670	281,452		281,452
PROPOSED															
JUSTICE OF THE PEACE	68,952			1,800			6,700	7,776	5,925	13,253			104,406		
3 EMPLOYEES	124,302			1,650				13,842	9,635	39,759			189,188		
HOURLY	11,000							1,209	842				13,050		
UNEMP / W-COMP											288	570	858		
TOTAL DEPT. 0900	204,254	0	0	3,450	0	0	6,700	22,827	16,402	53,012	288	570	307,502	307,502	
1000 JP #2															
JUSTICE OF THE PEACE	62,684			0			6,700	7,685	5,308	12,674			95,051		
1 EMPLOYEE	40,057			311				4,949	3,088	12,674			61,079		
1/2 NEW EMPLOYEE	15,500			0				1,900	1,186	6,337			24,923		
UNEMP / W-COMP											1,788	437	2,225		
TOTAL DEPT. 1000	118,241	0	0	311	0	0	6,700	14,534	9,582	31,685	1,788	437	183,278		183,278
PROPOSED															
JUSTICE OF THE PEACE	68,952			600			6,700	7,644	5,833	13,253			102,982		
1 EMPLOYEE	44,063			1,350				4,991	3,474	13,253			67,131		
1/2 EMPLOYEE	18,150			0				1,995	1,388	6,627			28,160		
UNEMP / W-COMP											1,335	372	1,707		
TOTAL DEPT. 1000	131,165	0	0	1,950	0	0	6,700	14,629	10,696	33,133	1,335	372	199,980	199,980	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
1100 JP #3															
JUSTICE OF THE PEACE	62,684			587			6,700	7,757	5,353	12,674			95,755		
1 EMPLOYEE	40,057			357				4,955	3,092	12,674			61,134		
UNEMP / W-COMP											129	405	534		
TOTAL DEPT. 1100	102,741	0	0	944	0	0	6,700	12,712	8,444	25,348	129	405	157,424		157,424
PROPOSED															
JUSTICE OF THE PEACE	68,952			1,650			6,700	7,759	5,914	13,253			104,228		
1 EMPLOYEE	44,063			1,650				5,024	3,497	13,253			67,487		
UNEMP / W-COMP											96	327	423		
TOTAL DEPT. 1100	113,015	0	0	3,300	0	0	6,700	12,783	9,411	26,506	96	327	172,138	172,138	
1200 JP #4															
JUSTICE OF THE PEACE	62,684			623			6,700	7,761	5,356	12,674			95,798		
2 EMPLOYEE	82,101			0				10,066	6,281	25,348			123,795		
UNEMP / W-COMP											263	561	824		
TOTAL DEPT. 1200	144,785	0	0	623	0	0	6,700	17,827	11,636	38,022	263	561	220,417		220,417
PROPOSED															
JUSTICE OF THE PEACE	68,952			1,800			6,700	7,776	5,925	13,253			104,406		
2 EMPLOYEE	90,311			1,200				10,057	7,001	26,506			135,075		
UNEMP / W-COMP											192	450	642		
TOTAL DEPT. 1200	159,263	0	0	3,000	0	0	6,700	17,833	12,926	39,759	192	450	240,123	240,123	
1234 SPECIALTY RD CREW															
SPECIALTY ROAD CREW	47,700			0			0	5,848	3,649	12,674			69,871		
2 EMPLOYEE	78,440			0				9,617	6,001	25,348			119,405		
UNEMP / W-COMP											404	460	864		
TOTAL DEPT. 1234	126,140	0	0	0	0	0	0	15,465	9,650	38,022	404	460	190,140		190,140
PROPOSED															
SPECIALTY ROAD CREW	52,470			0			0	5,766	4,014	13,253			75,503		
2 EMPLOYEE	86,284			0				9,483	6,601	26,506			128,873		
UNEMP / W-COMP											291	3,253	3,544		
TOTAL DEPT. 1234	138,754	0	0	0	0	0	0	15,249	10,615	39,759	291	3,253	207,921	207,921	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
1300 COUNTY ATTORNEY								10.99%	7.65%	13,253	0.21%	% varies			
COUNTY ATTORNEY	70,000		70,000	623											
7 ASST ATTY	599,230			1,560			0	17,240	10,758	12,674			181,295		
2 INVESTIGATORS	108,676			1,384				73,657	45,960	88,718			809,125		
4 CLERICAL	172,268			1,556				13,493	8,420	25,348			157,321		
HOURLY	3,000							21,311	13,298	50,696			259,128		
PRE TRIAL STIPEND		8,000						368	230				3,597		
FEE FUND	0							981	612				9,593		
STATE LONGEVITY			8,200					0	0				0		
CT RPT SVCS	2,000							1,005	627				9,833		
UNEMP / W-COMP									153				2,153		
											2,892	2,697	5,589		
TOTAL DEPT. 1300	955,174	8,000	78,200	5,123	0	0	0	128,055	80,057	177,436	2,892	2,697	1,437,635		1,437,635
SALARY	883,174														
PROPOSED															
COUNTY ATTORNEY	70,000		70,000	2,100			0	15,617	10,871	13,253			181,840		
7 ASST ATTY	659,153			5,500				73,045	50,846	92,771			881,315		
2 INVESTIGATORS	119,544			4,000				13,577	9,451	26,506			173,079		
4 CLERICAL	189,495			6,600				21,551	15,001	53,012			285,659		
HOURLY	5,000							550	383				5,932		
PRE TRIAL STIPEND		19,505						2,144	1,492				23,141		
FEE FUND	0							0	0				0		
STATE LONGEVITY			8,920					980	682				10,583		
CT RPT SVCS	2,000								153				2,153		
UNEMP / W-COMP											2,137	3,389	5,526		
TOTAL DEPT. 1300	1,045,192	19,505	78,920	18,200	0	0	0	127,464	88,879	185,542	2,137	3,389	1,569,228	1,569,228	
SALARY	973,192														

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
1400 DISTRICT ATTORNEY															
DISTRICT ATTORNEY	18,000								1,377				19,377		
5 ASST ATTYS	482,124	26,973	4,500	1,476				63,148	39,403	63,370			680,994		
2 INVESTIGATORS	113,256		12,000	3,114			8,100	13,800	10,440	25,348			186,058		
4 CLERICAL	175,187	5,788	6,000	3,032			0	20,426	14,536	50,696			275,664		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							294	184				2,878		
STATE LONGEVITY			8,640					1,059	661				10,360		
UNEMP / W-COMP											2,702	3,144	5,846		
TOTAL DEPT. 1400	790,967	32,761	31,140	7,622	0	0	8,100	98,727	66,600	139,414	2,702	3,144	1,181,177		1,181,177
SALARY	770,567	FORFEITURE STIPEND	STATE SALARY SUPP												
		32,761	22,500												
PROPOSED															
DISTRICT ATTORNEY	18,000								1,377				19,377		
5 ASST ATTYS	530,337	26,973	4,500	5,400				62,336	43,392	66,265			739,203		
2 INVESTIGATORS	124,582		12,000	8,850			12,150	15,983	12,055	26,506			212,126		
4 CLERICAL	192,706	5,788	6,000	5,250			0	23,051	16,045	53,012			301,852		
HOURLY	0							0	0				0		
FEE FUND STIPEND	2,400							264	184				2,847		
STATE LONGEVITY			10,420					1,145	797				12,362		
UNEMP / W-COMP											1,964	3,252	5,216		
TOTAL DEPT. 1400	868,025	32,761	32,920	19,500	0	0	12,150	102,779	73,850	145,783	1,964	3,252	1,292,984	1,292,984	
SALARY	847,625	FORFEITURE STIPEND	STATE SALARY SUPP												
		32,761	22,500												
1500 COUNTY AUDITOR															
COUNTY AUDITOR Dental only	110,240			0				13,515	8,433	347			132,536		
7 ASST AUDITORS	345,257			3,427				42,749	26,674	88,718			506,825		
UNEMP / W-COMP											1,469	1,678	3,147		
TOTAL DEPT. 1500	455,497	0	0	3,427	0	0	0	56,264	35,108	89,065	1,469	1,678	642,507		642,507
PROPOSED															
COUNTY AUDITOR Dental only	121,264			600				13,393	9,323	312			144,891		
7 ASST AUDITORS	379,783			11,550				43,007	29,937	92,771			557,048		
UNEMP / W-COMP											1,078	1,365	2,443		
TOTAL DEPT. 1500	501,047	0	0	12,150	0	0	0	56,400	39,260	93,083	1,078	1,365	704,383	704,383	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
1600 COUNTY TREASURER															
COUNTY TREASURER	71,346			623			2,400	8,823	5,689	12,674			101,556		
3 EMPLOYEES	130,352			934				16,096	10,043	38,022			195,447		
HOURLY	0							0	0				0		
UNEMP / W-COMP											420	758	1,178		
TOTAL DEPT. 1600	201,698	0	0	1,557	0	0	2,400	24,919	15,733	50,696	420	758	298,181		298,181
PROPOSED															
COUNTY TREASURER	78,481			2,250			3,600	8,872	6,451	13,253			112,908		
2 EMPLOYEES	98,750			0				10,853	7,554	26,506			143,663		
HOURLY	0							0	0				0		
UNEMP / W-COMP											207	487	694		
TOTAL DEPT. 1600	177,231	0	0	2,250	0	0	3,600	19,725	14,006	39,759	207	487	257,265	257,265	
1700 TAX OFFICE															
TAX ASSESSOR/COLL.	71,346			311				8,785	5,482	12,674			98,598		
20 EMPLOYEES	793,898			6,093			1,200	98,079	61,291	253,480			1,214,041		
NEW POSITION	31,000							3,801	2,372	12,674			49,846		
UNEMP / W-COM											2,659	3,312	5,971		
TOTAL DEPT. 1700	896,244	0	0	6,404	0	0	1,200	110,665	69,144	278,828	2,659	3,312	1,368,456		1,368,456
PROPOSED															
TAX ASSESSOR/COLL.	78,481			1,500				8,790	6,119	13,253			108,142		
21 EMPLOYEES	911,788			24,150			1,800	102,860	71,737	278,313			1,390,648		
UNEMP / W-COM											1,965	2,707	4,672		
TOTAL DEPT. 1700	990,269	0	0	25,650	0	0	1,800	111,649	77,856	291,566	1,965	2,707	1,503,462	1,503,462	
1800 MAINTENANCE															
DEPT HEAD	67,098			0				8,226	5,133	12,674			93,131		
10 EMPLOYEES	416,557	6,800		1,304				52,063	32,487	126,740			635,951		
UNEMP / W-COMP											1,574	21,196	22,770		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 1800	483,655	6,800	0	1,304	0	0	0	60,290	37,680	139,414	1,574	21,196	751,912		751,912
PROPOSED															
DEPT HEAD	73,808			600				8,177	5,692	13,253			101,531		
10 EMPLOYEES	468,111	6,800		7,050				52,968	36,870	132,530			704,329		
UNEMP / W-COMP											1,168	17,703	18,871		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 1800	541,919	6,800	0	7,650	0	0	0	61,145	42,622	145,783	1,168	17,703	824,791	824,791	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL	DIFF FROM
								10.99%	7.65%	13,253	0.21%	% varies		PROPOSED	OLD 2 NEW
1900 SHERIFF-CORRECTIONS															
JAIL ADMINISTRATOR	58,752			0	0			7,203	4,495	12,674			83,124		
3 CHIEFS & 7 SGTS	529,397			0	0			64,904	40,499	114,066			748,866		
71 -- JAILERS	2,841,604							348,381	217,383	912,528			4,319,895		
LONGEVITY				17,378				2,131	1,329				20,838		
STEP INCREASES	132,278							16,217	10,119				158,615		
2 NURSES	108,893			0	0			13,350	8,330	25,348			155,922		
O/T COMP	60,000							7,359	4,590				71,949		
HOLIDAY PAY	101,000							12,383	7,727				121,109		
641 UNEMP / W-COMP											12,318	80,711	93,029		
CERT PAY--CRIME CNTRL		21,600						2,322	1,652		691	0	26,266		
COMM-- 1 HOURLY		15,600						1,677	1,193		50	325	18,845		
STIPEND COMM-JAILERS-2		7,280						783	557		23	433	9,076		
STIPEND COMM-FIN CONTROLER		9,670						1,040	740		31	35	11,515		
STIPEND- CHIEF DEPUTY		13,500						1,451	1,033		43	298	16,325		
TOTAL DEPT. 1900	3,831,924	67,650	0	17,378	0	0	0	479,200	299,647	1,064,616	13,156	81,802	5,855,373		5,855,373
SALARY	3,538,646	COMMISSARY STIPEND	COMMISSARY HOURLY	CRIME CNTRL CELL ALLOW											
		30,450		15,600	0										
PROPOSED															
JAIL ADMINISTRATOR	64,627							7,103	4,944	13,253			89,926		
3 LIEUT & 7 SGTS	518,301							56,961	39,650	132,530			747,442		
NEW COUNSELOR POSITION	80,000							8,792	6,120	13,253			108,165		
71 -- JAILERS	3,124,000							343,328	238,986	940,963			4,647,277		
LONGEVITY				46,500				5,110	3,557				55,168		
STEP INCREASES	145,987							16,044	11,168				173,199		
2 NURSES	119,783							13,164	9,163	26,506			168,617		
O/T COMP	300,000							32,970	22,950				355,920		
HOLIDAY PAY	101,000							11,100	7,727				119,826		
641 UNEMP / W-COMP											9,450	101,079	110,529		
CERT PAY--CRIME CNTRL		21,600						2,374	1,652		454	485	26,565		
COMM-- 1 HOURLY		15,600						1,714	1,193		33	350	18,891		
STIPEND COMM-JAILERS-2		7,280						800	557		15	380	9,032		
STIPEND COMM-FIN CONTROLER		9,670						1,063	740		20	35	11,528		
STIPEND- CHIEF DEPUTY		13,500						1,484	1,033		28	298	16,343		
TOTAL DEPT. 1900	4,453,698	67,650	0	46,500	0	0	0	502,006	349,440	1,126,505	10,001	102,627	6,658,428	6,658,428	
SALARY	3,906,711	COMMISSARY STIPEND	COMMISSARY HOURLY	CRIME CNTRL CELL ALLOW											
		30,450		15,600	0										

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT	FICA	INSURANCE	UNEMP	W/COMP	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
2000 SHERIFFS LAW ENF.								10.99%	7.65%	13,253	0.21%	% varies			
SHERIFF	88,000			1,557	0			9,842	6,851	12,674			118,924		
Chief Deputy	67,943			311				7,501	5,221	12,674			93,651		
DEPUTIES-29	1,411,224							155,094	107,959	367,546			2,041,822		
NEW DEPUTY CID	54,495							5,989	4,169	367,546			432,199		
4 NEW MENTAL HLTH DEPT	217,980							23,956	16,675	367,546			626,157		
EVID TECH	54,495							5,989	4,169	12,674			77,327		
STEP RAISES DEPUTIES	71,247							7,830	5,450				84,527		
CRM CNTRL--CHIEF DEP***		0						0	0				0		
CRM CNTRL--DEPUTY***		0						0	0				0		
CID / NARCOTICS - 5	312,670							34,362	23,919	63,370			434,322		
2 NEW CAT POSITIONS	108,990							11,978	8,338	63,370			192,676		
MGMT - 9	571,855							62,847	43,747	101,392			779,841		
NEW MATTHEW WOODLEE	66,063							7,260	5,054	12,674			91,051		
CELL PHONE***					0			0	0				0		
LONGEVITY SHERIFF DEPT				26,899				2,956	2,058				31,913		
CERTIFICATE PAY-DEP***		55,000						6,045	4,208				65,252		
HOURLY-CRIME CNTRL PRATHER		0						0	0	0			0		
O/T COMP PAY	54,000							5,935	4,131				64,066		
HOLIDAY PAY	80,000							8,792	6,120				94,912		
DEA 27-2008 benefits only	18,649							2,050	1,427			406	3,882		
OCDETF 27-2009 benefits only	15,000							1,649	1,148			406	3,202		
DISPATCH - 11	499,963			0				54,946	38,247	126,740			719,896		
STEP RAISES DISPATCH	14,039							1,543	1,074				16,656		
CERTIFICATE PAY-DISP***		0						0	0				0		
OFFICE - 7	323,816			0				35,587	24,772	76,044			460,219		
HOURLY CLERICAL	2,000							220	153				2,373		
631 UNEMP / W-COMP								0			11,677	64,042	75,719		
TOTAL DEPT 2000	3,998,780	55,000	0	28,767	0	0	0	452,370	314,889	1,584,250	11,677	64,854	6,510,587		6,510,587
SALARY		STIPEND													
#REF!		0													
STEP RAISE		HOURLY													
85,286		0													
CERTIFICATE PAY															
55,000															
***CRIME CONTROL ACCT															

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
PROPOSED															
SHERIFF	88,000			4,350	0			10,149	7,065	13,253			122,817		
Chief Deputy	67,943							7,467	5,198	13,253			93,861		
DEPUTIES-30	1,584,259							174,110	121,196	397,590			2,277,155		
NEW DEPUTY CID	54,495							5,989	4,169	13,253			77,906		
4 NEW MENTAL HLTH DEPT	217,980							23,956	16,675	53,012			311,623		
EVID TECH	54,495							5,989	4,169	13,253			77,906		
STEP RAISES DEPUTIES	125,531							13,796	9,603				148,930		
CRM CNTRL--CHIEF DEP***		0						0	0				0		
CRM CNTRL--DEPUTY***		0						0	0				0		
CID / NARCOTICS - 5	312,670							34,362	23,919	66,265			437,217		
2 NEW CAT POSITIONS	108,990							11,978	8,338	26,506			155,812		
MGMT - 9	571,855							62,847	43,747	119,277			797,726		
NEW MATTHEW WOODLEE	66,063							7,260	5,054	13,253			91,630		
ASSIGNMENT PAY STIPEND		60,000						6,594	4,590				71,184		
LONGEVITY SHERIFF DEPT				82,500				9,067	6,311				97,878		
CERTIFICATE PAY-DEP***		60,000						6,594	4,590				71,184		
HOURLY-CRIME CNTRL PRATHER		0						0	0	0			0		
O/T COMP PAY	120,000							13,188	9,180				142,368		
HOLIDAY PAY	80,000							8,792	6,120				94,912		
DEA 27-2008 benefits only	18,649							2,050	1,427			406	3,882		
OCDEF 27-2009 benefits only	15,000							1,649	1,148			406	3,202		
DISPATCH - 11	499,963			0				54,946	38,247	145,783			738,939		
STEP RAISES DISPATCH	17,615							1,936	1,348				20,898		
CERTIFICATE PAY-DISP***		0						0	0				0		
OFFICE - 7	323,816			0				35,587	24,772	92,771			476,946		
HOURLY CLERICAL	2,000							220	153				2,373		
631 UNEMP / W-COMP								0			9,332	85,482	94,814		
TOTAL DEPT 2000	4,295,675	120,000	0	86,850	0	0	0	498,526	347,017	967,469	9,332	86,294	6,411,163	6,411,163	
SALARY	3,862,529	STIPEND													
		0													
STEP RAISE	143,146	HOURLY													
		0													
CERTIFICATE PAY	60,000														
	***CRIME CONTROL ACCT														

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
2200 HEALTH-ENVIRONMENTAL															
HD ADMINISTRATOR	0			0			0	0	0	0			0		
DIRECTOR / DR		23,013					0	2,821	1,760				27,595		
INSPECTOR	46,241			311				5,707	3,561	12,674			68,495		
OFFICER MANAGER	45,151			934			0	5,650	3,526	12,674			67,935		
CLERICAL	38,889			311				4,806	2,999	12,674			59,679		
NEW POSITION	35,000			0				4,291	2,678	12,674			54,643		
HOURLY	7,500							920	574						
UNEMP / W-COMP											6,315	639	6,954		
TOTAL DEPT. 2200	172,781	23,013	0	1,556	0	0	0	24,195	15,097	50,696	6,315	639	285,299		285,299.00
SALARY	165,281														
PROPOSED															
DIRECTOR / DR		23,013					0	2,529	1,760				27,303		
2 INSPECTOR	110,000			1,050				12,204	8,495	26,506			158,256		
OFFICER MANAGER	49,666			2,550			0	5,739	3,995	13,253			75,202		
CLERICAL	42,778			1,500				4,866	3,387	13,253			65,784		
HOURLY	17,500							1,923	1,339						
UNEMP / W-COMP											5,209	639	5,848		
BENEFITS FROM 26-4500	0			0				0	0	6,865	116	130	7,111		
TOTAL DEPT. 2200	219,944	23,013	0	5,100	0	0	0	27,261	18,976	59,877	5,325	769	360,266	360,266	
SALARY	202,444														
2300 AG. EXTENSION															
2 AGENTS		49,592		1,557					3,913				55,062		
1 EMPLOYEE	47,197			311				5,221	3,634	12,674			69,037		
HOURLY	1,000							110	77				1,186		
AG AGENT- HOURLY	16,500							1,813	1,262				19,576		
UNEMP / W-COMP											372	407	779		
TOTAL DEPT. 2300	64,697	49,592	0	1,868	0	0	0	7,144	8,886	12,674	372	407	145,640		145,640
PROPOSED															
2 AGENTS		49,592		0					3,794				53,386		
1 EMPLOYEE	47,197			0				5,187	3,611	13,253			69,248		
HOURLY	1,000							110	77				1,186		
AG AGENT- HOURLY	16,500							1,813	1,262				19,576		
UNEMP / W-COMP											240	594	834		
TOTAL DEPT. 2300	64,697	49,592	0	0	0	0	0	7,110	8,743	13,253	240	594	144,229	144,229	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
2400 CONST. PCT. 1															
CONSTABLE	60,277			311		0		7,428	4,635	12,674			85,325		
SARGENT	55,796			0		0		6,841	4,268	12,674			79,579		
2 DEPUTIES	95,284			0		0		11,682	7,289	25,348			139,603		
STEP RAISES DEPUTIES	5,200							638	398				6,235		
OFFICE CLERK	31,970			762		0		4,013	2,504	12,674			51,923		
UNEMP / W-COMP											605	5,796	6,401		
TOTAL DEPT. 2400	248,527	0	0	1,073	0	0	0	30,601	19,094	63,370	605	5,796	369,066		369,066
PROPOSED															
CONSTABLE	66,305			1,350		0		7,435	5,176	13,253			93,519		
SARGENT	61,376			2,100		0		6,976	4,856	13,253			88,561		
2 DEPUTIES	104,812			900		0		11,618	8,087	26,506			151,923		
STEP RAISES DEPUTIES	6,769							744	518				8,031		
OFFICE CLERK	37,367			0		0		4,107	2,859	13,253			57,585		
UNEMP / W-COMP											448	6,155	6,603		
TOTAL DEPT. 2400	276,629	0	0	4,350	0	0	0	30,880	21,495	66,265	448	6,155	406,221	406,221	
2500 CONST. PCT. 2															
CONSTABLE	60,277			311		0	0	7,428	4,635	12,674		1,808	87,133		
1/2 NEW POSITION	15,500			0		0		1,900	1,186	6,337			24,923		
TOTAL DEPT. 2500	75,777	0	0	311	0	0	0	9,328	5,821	19,011	496	1,808	87,133		87,133
PROPOSED															
CONSTABLE	66,305			1,350		0	0	7,435	5,176	13,253		2,581	96,100		
NEW PART TIME DEPTY	18,720			0		0		2,057	1,432				22,209		
1/2 POSITION	18,150			0		0		1,995	1,388	6,627			28,160		
TOTAL DEPT. 2500	103,175	0	0	1,350	0	0	0	11,487	7,996	19,880	775	2,581	147,244	147,244	
2600 CONST. PCT. 3															
CONSTABLE	66,305			0			0	7,287	5,072	13,253		1,366	93,283		
TOTAL DEPT. 2600	66,305	0	0	0	0	0	0	7,287	5,072	13,253	0	1,366	93,283		93,283
PROPOSED															
CONSTABLE	66,305			0			0	7,287	5,072	13,253		1,606	93,523		
TOTAL DEPT. 2600	66,305	0	0	0	0	0	0	7,287	5,072	13,253	0	1,606	93,523	93,523	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
2700 CONST. PCT. 4															
CONSTABLE	60,277			0				7,390	4,611	12,674			84,952		
1 DEPUTY	47,642			0				5,841	3,645	12,674			69,802		
STEP RAISE DEPUTY	1,200							147	92	12,674			14,113		
1 CLERK (Dental Only)	35,804			0				4,390	2,739	341			43,274		
UNEMP / W-COMP								0			271	2,630	2,901		
TOTAL DEPT. 2700	144,923	0	0	0	0	0	0	17,768	11,087	38,363	271	2,630	215,041		215,041
PROPOSED															
CONSTABLE	66,305			0				7,287	5,072	13,253			91,917		
1 DEPUTY	52,406			0				5,759	4,009	13,253			75,427		
STEP RAISE DEPUTY	785							86	60				931		
1 CLERK (Dental Only)	39,384			750				4,411	3,070	312			47,927		
UNEMP / W-COMP								0			196	3,025	3,221		
TOTAL DEPT. 2700	158,880	0	0	750	0	0	0	17,543	12,212	26,818	196	3,025	219,424	219,424	
2800 MISCELLANEOUS															
RETIREES INS										403,453			403,453		
COURT REPORTER SVC	10,000								765	0			10,765		
UNEMP / W-COMP											32	37	69		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	403,453	32	37	414,287		414,287
PROPOSED															
RETIREES INS										490,000			490,000		
COURT REPORTER SVC	10,000								765	0			10,765		
UNEMP / W-COMP											21	27	48		
TOTAL DEPT. 2800	10,000	0	0	0	0	0	0	0	765	490,000	21	27	500,813	500,813	
3000 VETERAN SERV.															
VETERANS OFFICER	60,622			576			6,000	7,503	5,141	12,674			92,516		
1 CLERK	35,103			311				4,342	2,709	12,674			55,139		
HOURLY	1,000			0				123	77				1,199		
UNEMP / W-COMP											312	382	694		
TOTAL DEPT. 3000	96,725	0	0	887	0	0	6,000	11,967	7,926	25,348	312	382	149,548		149,548
PROPOSED															
VETERANS OFFICER	66,684			1,650			7,800	7,510	5,824	13,253			102,721		
1 CLERK	41,600			1,200				4,704	3,274	13,253			64,031		
NEW POSITION	41,600			0				4,572	3,182	13,253			62,607		
HOURLY	1,000			0				110	77				1,186		
UNEMP / W-COMP											323	430	753		
TOTAL DEPT. 3000	150,884	0	0	2,850	0	0	7,800	16,895	12,357	39,759	323	430	231,299	231,299	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
3100 INFORM. SERV.															
DEPT HEAD	71,502			311				8,804	5,494	12,674			98,785		
2 EMPLOYEE	89,015			0				10,913	6,810	25,348			132,086		
NEW POSITION	40,000			0				4,904	3,060	12,674			60,638		
UNEMP / W-COMP											643	763	1,406		
TOTAL DEPT. 3100	200,517	0	0	311	0	0	0	24,622	15,363	50,696	643	763	292,915		292,915
PROPOSED															
DEPT HEAD	85,000			1,200				9,473	6,594	13,253			115,521		
2 EMPLOYEE	135,000			0				14,837	10,328	26,506			186,670		
AMBER MARTEL	50,000			0				5,495	3,825	13,253			72,573		
NEW POSITION	65,000			0				7,144	4,973	13,253			90,369		
UNEMP / W-COMP											706	961	1,667		
TOTAL DEPT. 3100	335,000	0	0	1,200	0	0	0	36,948	25,719	66,265	706	961	466,800	466,800	
3200 HR - L/CNTRL															
DEPT HEAD	66,622			934				8,282	5,168	12,674			93,680		
1 CLERK	38,562			103				4,740	2,958	12,674			59,037		
UNEMP / W-COMP											340	389	729		
TOTAL DEPT. 3200	105,184	0	0	1,037	0	0	0	13,023	8,126	25,348	340	389	153,447		153,447
PROPOSED															
DEPT HEAD	79,652			2,550				9,034	6,288	13,253			110,777		
2 CLERK	103,125			900				11,432	7,958	26,506			149,921		
UNEMP / W-COMP											391	495	886		
TOTAL DEPT. 3200	182,777	0	0	3,450	0	0	0	20,466	14,246	39,759	391	495	261,585	261,585	
3400 ELECTIONS ADMIN															
DEPT HEAD	68,900			0				8,447	5,271	12,674			95,292		
3 EMPLOYEE	116,308			0				14,259	8,898	38,022			177,487		
HOURLY	0							0	0				0		
ELECTION WORKERS HR.	85,000								6,503				91,503		
UNEMP / W-COMP											593	1,000	1,593		
TOTAL DEPT. 3400	270,208	0	0	0	0	0	0	22,707	20,671	50,696	593	1,000	365,874		365,874
PROPOSED															
DEPT HEAD	75,790			0				8,329	5,798	13,253			103,170		
3 EMPLOYEE	127,205			1,200				14,112	9,823	39,759			192,099		
HOURLY	0							0	0				0		
ELECTION WORKERS HR.	85,000								6,503				91,503		
UNEMP / W-COMP											429	769	1,198		
TOTAL DEPT. 3400	287,995	0	0	1,200	0	0	0	22,441	22,123	53,012	429	769	387,969	387,969	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
4000 EMC/FIRE MSHL															
DEPT HEAD	71,346			934		600		8,862	5,575	12,674			99,991		
1 EMPLOYEE Dental only	56,660			623		600		7,023	4,428	341			69,675		
3 EMPLOYEES	145,158			1,004		1,800		17,919	11,319	38,022			215,223		
O/T COMP PAY								0	0				0		
HOURLY	28,500							3,494	2,180				34,174		
STEP RAISES	9,108							1,117	697				10,921		
UNEMP / W-COMP											1,012	12,479	13,491		
TOTAL DEPT. 4000	310,772	0	0	2,561	0	3,000	0	38,415	24,199	51,037	1,012	12,479	443,475		443,475
PROPOSED															
DEPT HEAD	78,481			2,700		1,000		8,922	6,287	13,253			110,643		
1 EMPLOYEE Dental only	62,326			1,950		1,000		7,064	4,994	312			77,646		
3 EMPLOYEES	159,675			4,050		3,000		17,993	12,754	39,759			237,232		
DAVID JONES	58,515					1,000		6,431	4,553	13,253			83,752		
O/T COMP PAY								0	0				0		
HOURLY	28,500							3,132	2,180				33,812		
STEP RAISES	21,200							2,330	1,622				25,152		
UNEMP / W-COMP											889	12,817	13,706		
TOTAL DEPT. 4000	408,697	0	0	8,700	0	6,000	0	45,872	32,390	66,577	889	12,817	581,942	581,942	
5100 PURCHASING															
PURCHASING AGENT	65,000			623				8,045	5,020	12,674			91,363		
EMPLOYEE - 1	46,000			150				5,658	3,530	12,674			68,012		
HOURLY	2,500							307	191				2,998		
UNEMP / W-COMP											366	420	786		
TOTAL DEP.5100	113,500	0	0	773	0	0	0	14,010	8,742	25,348	366	420	163,158		163,158
PROPOSED															
PURCHASING AGENT	71,500			1,800				8,056	5,607	13,253			100,216		
EMPLOYEE - 1	50,600			900				5,660	3,940	13,253			74,353		
HOURLY	2,500							275	191				2,966		
UNEMP / W-COMP											267	339	606		
TOTAL DEP.5100	124,600	0	0	2,700	0	0	0	13,990	9,738	26,506	267	339	178,141	178,141	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
5200 CT/HS SECURITY															
SECURITY SUPERVISOR	56,849			623	0			7,046	4,397	12,674			81,589		
2 SECURITY	97,082			1,245	0			12,055	7,522	25,348			143,252		
CERTIFICATE PAY		1,200						147	92				1,439		
STEP RAISES	6,400							785	490				7,674		
O/T COMP PAY	4,500							552	344				5,396		
UNEMP / W-COMP											537	3,458	3,995		
TOTAL DEPT. 5200	164,831	1,200	0	1,868	0	0	0	20,584	12,844	38,022	537	3,458	243,345		243,345
PROPOSED															
SECURITY SUPERVISOR	62,534			1,950	0			7,087	4,933	13,253			89,757		
2 SECURITY	108,990			1,350	0			12,126	8,441	26,506			157,413		
CERTIFICATE PAY		1,200						132	92				1,424		
STEP RAISES	6,708							737	513				7,958		
O/T COMP PAY	4,500							495	344				5,339		
UNEMP / W-COMP											393	4,205	4,598		
TOTAL DEPT. 5200	182,732	1,200	0	3,300	0	0	0	20,577	14,323	39,759	393	4,205	266,489	266,489	
5900 911 COORD.															
DEPT HEAD	56,964			738				7,074	4,414	12,674			81,864		
1 EMPLOYEE	38,562			311				4,766	2,974	12,674			59,287		
UNEMP / W-COMP											309	353	662		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 5900	95,526	0	0	1,049	0	0	0	11,840	7,448	25,348	309	353	141,873		141,873
PROPOSED															
DEPT HEAD	62,660			2,400				7,150	4,977	13,253			90,440		
1 EMPLOYEE	44,618			1,050				5,019	3,494	13,253			67,434		
UNEMP / W-COMP											233	295	528		
TAKE HOME VEHICLE BENEFIT									60				60		
TOTAL DEPT. 5900	107,278	0	0	3,450	0	0	0	12,169	8,531	26,506	233	295	158,461	158,461	
TOTAL GENERAL FUND														29,363,534	26,877,648
															2,485,886

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 15															
15 EXCHANGE BLDG															
1 EMPLOYEE	36,038			311				4,456	2,781	12,674	116	5,918	62,294		
STIPEND CHRIS MAINT		15,000		0				1,839	1,148		48		18,035		
STIPEND LIAZZA		6,000		0				736	459		19		7,214		
MAINT POSITION	47,700			0				5,848	3,649	12,674	153		70,024		
JANITOR POSITION	31,800			0				3,899	2,433	12,674	102		50,907		
FUNDS AVAILABLE	1,800														
TOTAL DEPT. 5500	117,338	21,000	0	311	0	0	0	16,778	10,469	38,022	438	5,918	208,474		208,474
PROPOSED															
1 EMPLOYEE	42,282			1,050				4,762	3,315	13,253	91	5,082	69,835		
STIPEND CHRIS MAINT		20,000		0				2,198	1,530		42		23,770		
STIPEND LIAZZA		8,500		0				934	650		18		10,102		
MAINT POSITION	50,490			0				5,549	3,862	13,253	106		73,260		
JANITOR POSITION	37,400			0				4,110	2,861	13,253	79		57,703		
FUNDS AVAILABLE	0														
TOTAL DEPT. 5500	130,172	28,500	0	1,050	0	0	0	17,553	12,219	39,759	335	5,082	234,671	234,671	
FUND 20															
20 LAW LIBRARY															
621 -- LIBRARIAN	7,300							895	558				8,753		
UNEMP / W-COMP											23	27	50		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	895	558	0	23	27	8,804		8,804
PROPOSED															
621 -- LIBRARIAN	7,300							802	558				8,661		
UNEMP / W-COMP											15	20	35		
TOTAL DEPT. 4100	7,300	0	0	0	0	0	0	802	558	0	15	20	8,696	8,696	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 21 3500 R&B PCT. 1															
COMMISSIONER	71,346			0			11,700	8,747	6,353	12,674			110,820		
10 EMPLOYEES	469,856			2,803				57,948	36,158	126,740			693,505		
O/T COMP PAY	5,000							613	383				5,996		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,529	20,048	21,577		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3500	546,202	0	0	2,803	0	0	11,700	67,308	42,952	139,414	1,529	20,048	831,955	831,955	
PROPOSED															
COMMISSIONER	78,481			0			17,550	8,625	7,346	13,253			125,255		
10 EMPLOYEES	516,206			9,300				57,753	40,201	132,530			755,990		
NEW POSITION	44,000			0				4,836	3,366	13,253			65,455		
O/T COMP PAY	5,000							550	383				5,932		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,206	13,537	14,743		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3500	643,687	0	0	9,300	0	0	17,550	71,763	51,354	159,036	1,206	13,537	967,434	967,434	
FUND 22 3600 R&B PCT. 2															
COMMISSIONER	71,346			0			11,700	8,747	6,353	12,674			110,820		
12 EMPLOYEES	541,161			4,108				66,850	41,713	152,088			805,920		
O/T COMP PAY	15,000							1,839	1,148				17,987		
HOURLY	25,000							3,065	1,913				29,978		
UNEMP / W-COMP											1,873	23,895	25,768		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	652,507	0	0	4,108	0	0	11,700	80,501	51,126	164,762	1,873	23,895	990,472	990,472	
PROPOSED															
COMMISSIONER	78,481			600			17,550	8,691	7,392	13,253			125,967		
12 EMPLOYEES	595,181			9,600				66,465	46,266	159,036			876,548		
O/T COMP PAY	15,000							1,649	1,148				17,796		
HOURLY	25,000							2,748	1,913				29,660		
UNEMP / W-COMP											1,354	15,187	16,541		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3600	713,662	0	0	10,200	0	0	17,550	79,552	56,718	172,289	1,354	15,187	1,066,512	1,066,512	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 23 3700 R&B PCT. 3															
COMMISSIONER	71,346			311			11,700	8,785	6,377	12,674			111,193		
12 EMPLOYEES	545,307			3,716				67,310	42,000	152,088			810,421		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,757	22,572	24,329		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	616,653	0	0	4,027	0	0	11,700	76,095	48,435	164,762	1,757	22,572	946,001		946,001
PROPOSED															
COMMISSIONER	78,481			1,500			17,550	8,790	7,461	13,253			127,035		
12 EMPLOYEES	599,824			11,850				67,223	46,793	159,036			884,726		
HOURLY	0							0	0				0		
UNEMP / W-COMP											1,285	14,409	15,694		
TAKE HOME VEHICLE BENEFIT									58				58		
TOTAL DEPT. 3700	678,305	0	0	13,350	0	0	17,550	76,013	54,312	172,289	1,285	14,409	1,027,513	1,027,513	
FUND 24 3800 R&B PCT. 4															
COMMISSIONER	71,346			0			11,700	8,747	6,353	12,674			110,820		
11 EMPLOYEES	520,377			5,596		0		64,484	40,237	139,414			770,108		
HOURLY	20,000							2,452	1,530				23,982		
UNEMP / W-COMP											1,747	22,501	24,248		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3800	611,723	0	0	5,596	0	0	11,700	75,683	48,120	152,088	1,747	22,501	929,158		929,158
PROPOSED															
COMMISSIONER	78,481			600			17,550	8,691	7,392	13,253			125,967		
11 EMPLOYEES	572,054			16,050		0		64,633	44,990	145,783			843,510		
HOURLY	25,000							2,748	1,913				29,660		
UNEMP / W-COMP											1,288	14,442	15,730		
TAKE HOME VEHICLE BENEFIT									0				0		
TOTAL DEPT. 3800	675,535	0	0	16,650	0	0	17,550	76,071	54,295	159,036	1,288	14,442	1,014,866	1,014,866	
														4,076,325	3,697,586
															378,739

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 25															
25-4500 PRIVATE CARE															
0% SALARY	0			0				0	0	0	0	0	0		
UNEMP / W-COMP											0	0	0		
SAL & BENEFITS FROM 26-4500	11,598			31				1,609	1,004	634	42	41	14,959		
TOTAL 25-4500	11,598			31				1,609	1,004	634	42	41	14,959	14,959	
TOTAL SALARY	11,598														
11,598															
PROPOSED -4500															
25-4500 PRIVATE CARE															
0% SALARY	0			0				0	0	0	0	0	0		
UNEMP / W-COMP											0	0	0		
SAL & BENEFITS FROM 26-4500	21,223			69				2,340	1,629	1,325	45	40	26,671		
TOTAL 25-4500	21,223			69				2,340	1,629	1,325	45	40	26,671	26,671	
TOTAL SALARY	21,223														
21,223															
FUND 26															
STATE HEALTH GRANT															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
HEALTH INSPECTOR - DEBRA W	47,361			312				5,845	3,647	12,674	153	155	70,147		
TOTAL 26-2200	47,361			312				5,845	3,647	12,674	153	155	70,147	70,147	
26-4500 REGIONAL SVCS HEALTH															
15% SALARY RN - CAROLYN	10,336			0				1,267	791		33	33	12,460		
5% SALARY LVN - MARIA SE	2,756			31				342	213	634	9	9	3,994		
UNEMP / W-COMP											42	41	83		
													16,453		
TOTAL 26-4500	13,092	0		31				1,609	1,004	634	42	41	16,453	1,494	
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	-11,598	** to fund 25-4500		-31				-1,609	-1,004	-634	-42	-41	-14,959		
1,494.00	1,494			0				0	0	0	0	0	1,494		
26-4800 IMMUNIZATION GRANT															
85% SALARY RN - CAROLYN	58,568			0				7,180	4,480		187	185	70,601		
PROGRAM/FINANCIAL MANAGER/PUB HEALTH NURSE/VACCINE SURVEILLANCE-E															
95% SALARY LVN - MARIA SE	52,367			592				6,493	4,051	12,040	169	167	75,880		
IMM/HEALTH EDUCATOR/IMM TRAC SPECIALIST/PUB HEALTH LVN/VACCINE SURVEILLANCE-E															
100% SALARY MA - (OPEN)	33,000							4,046	2,525	12,674	106	104	52,454		
IMM/HEALTH EDUCATOR/REGISTRATION CLERK-E															
100% HOURLY MA - FELICIA I	25,488			0				3,125	1,950		82	80	30,725		
IMM/HEALTH EDUCATOR/REGISTRATION CLERK-E															
UNEMP / W-COMP											544	536	1,080		
TOTAL 26-4800	169,423			592				20,844	13,006	24,714	544	536	229,659	229,659	
TOTAL SALARY	169,423.00														

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
PROPOSED															
FUND 26															
STATE HEALTH GRANT															
26-2200 REGIONAL SVCS - ENVIRONMENTAL															
0% HEALTH INSPECTOR -OPT	55,000			0				6,045	4,208	13,253	116	130	78,751		
UNEMP/W-COMP															
TOTAL 26-2200	55,000			0				6,045	4,208	13,253	116	130	78,751	71,641	
**benefits to be paid from 10-2200															
TOTAL SALARY	0	** to fund 10-2200		0				0	0	-6,865	-116	-130	-7,111		
55,000	55,000			0				6,045	4,208	6,388	0	0	71,641		
26-4500 REGIONAL SVCS HEALTH															
20% SALARY RN - CAROLYN	15,159			0				1,666	1,160		32	28	18,045		
10% SALARY LVN - MARIA SE	6,064			69				674	469	1,325	13	11	8,626		
UNEMP / W-COMP											45	40	85		
													26,671		
TOTAL 26-4500	21,223	0		69				2,340	1,629	1,325	45	40	26,671	0	
**salary & benefits to be paid from 25-4500															
TOTAL SALARY	-21,223	** to fund 25-4500		-69				-2,340	-1,629	-1,325	-45	-40	-26,671		
0.00	0			0				0	0	0	0	0	0		
26-4800 IMMUNIZATION GRANT															
80% SALARY RN - CAROLYN	60,636			0				6,664	4,639		127	113	72,179		
PROGRAM/FINANCIAL MANAGER/PUB HEALTH NURSE/VACCINE SURVEILLANCE-E															
90% SALARY LVN - MARIA SE	54,572			623				6,066	4,222	11,928	116	103	77,630		
IMM/HEALTH ED/IMM TRAC SPECIALIST/PUB HEALTH LVN/VACCINE SURVEILLANCE-E															
100% SALARY MA - JENNIFE	36,300			0				3,989	2,777	13,253	76	68	56,463		
IMM/HEALTH EDUCATOR/REGISTRATION CLERK-E															
100% SALARY MA - PAULA M	41,184			0				4,526	3,151	13,253	86	77	62,277		
IMM/HEALTH EDUCATOR/REGISTRATION CLERK-E															
100% HOURLY NURSE	9,500							1,044	727		20	18	11,309		
UNEMP / W-COMP											426	379	805		
TOTAL 26-4800	202,192			623				22,289	15,515	38,434	426	379	279,859	279,859	
TOTAL SALARY	192,692.00														
FUND 27															
SCAAP 1900															
STIPENDS- 1	0	4,320				0		530	330	0	14	90	5,284		
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0		
TOTAL DEPT 1900	0	4,320	0	0	0	0	0	530	330	0	14	90	5,284	5,284	
PROPOSED															
STIPENDS- 1	0	4,320				0		475	330	0	9	97	5,231		
JAILER CERTIFICATE PAY	0	0				0		0	0	0	0	0	0		
TOTAL DEPT 1900	0	4,320	0	0	0	0	0	475	330	0	9	97	5,231	5,231	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
STEP DEPT 2002															
OVERTIME	31,000					0		3,801	2,372	0	99	544	37,815		
TOTAL DEPT 2002	31,000	0	0	0	0	0	0	3,801	2,372	0	99	544	37,815		37,815
PROPOSED															
OVERTIME	31,000					0		3,407	2,372	0	65	696	37,540		
TOTAL DEPT 2002	31,000	0	0	0	0	0	0	3,407	2,372	0	65	696	37,540	37,540	
DEA TASK FORCE 2008															
OVERTIME	18,649	benefits paid from 10-2000							0	0	0	0	18,649		
TOTAL DEPT 2008	18,649	0	0	0	0	0	0	0	0	0	0	0	18,649		18,649
PROPOSED															
OVERTIME	18,649	benefits paid from 10-2000							0	0	0	0	18,649		
TOTAL DEPT 2008	18,649	0	0	0	0	0	0	0	0	0	0	0	18,649	18,649	
DEPT 2009															
OVERTIME	15,000	benefits paid from 10-2000							0	0	0	0	15,000		
TOTAL DEPT 2009	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000		15,000
PROPOSED															
OVERTIME	15,000	benefits paid from 10-2000							0	0	0	0	15,000		
TOTAL DEPT 2009	15,000	0	0	0	0	0	0	0	0	0	0	0	15,000	15,000	
FUND 68 68 J.P. DDC FUND															
HOURLY 0800	11,000							1,349	842		35	40	13,265		
SAL SUPP 0900	4,150							509	317		13	15	5,005		
HOURLY 1000	500							61	38		2	2	603		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,919	1,197	0	50	57	18,873		18,873
PROPOSED															
HOURLY 0800	11,000							1,209	842		23	29	13,103		
SAL SUPP 0900	4,150							456	317		9	11	4,943		
HOURLY 1000	500							55	38		1	2	596		
HOURLY 1100	0							0	0		0	0	0		
HOURLY 1200	0							0	0		0	0	0		
TOTAL FUND 68	15,650	0	0	0	0	0	0	1,720	1,197	0	33	42	18,642	18,642	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 70															
70 VOTER REG/CHPT 19															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0		
PROPOSED															
HOURLY	0			0				0	0		0		0		
TOTAL DEPT. 3400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
FUND 71															
71 DISTRICT CLERK RMP															
HOURLY	0			0				0	0	0	0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0		
PROPOSED															
HOURLY	0			0				0	0	0	0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PRE-TRIAL INTRVT STIPEND															
P.ASHLEY	7,584							833	580		16	3	9,017		
W.HOLLOPETER	6,233							685	477		13	3	7,411		
J.EVANS	3,455							380	264		7	2	4,108		
K.JONES	2,233							245	171		5	1	2,655		
	19,505														
FUND 81															
81 COUNTY CLERK RMP															
1 EMPLOYEE	36,040			0				4,419	2,757	12,674	115	135	56,140		
FUNDS AVAILABLE	500														
TOTAL DEPT. 0300	36,540	0	0	0	0	0	0	4,419	2,757	12,674	115	135	56,140		56,640
PROPOSED															
1 EMPLOYEE	36,300			0				3,989	2,777	13,253	76	106	56,502		
FUNDS AVAILABLE	3,540														
TOTAL DEPT. 0300	39,840	0	0	0	0	0	0	3,989	2,777	13,253	76	106	56,502	60,042	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 82															
82 CT/HS SECURITY															
HOURLY	15,000							1,839	1,148				17,987		
BALIFFS	15,000							1,839	1,148				17,987		
UNEMP / W-COMP											96	417	513		
TOTAL DEPT. 5200	30,000	0	0	0	0	0	0	3,678	2,295	0	96	417	36,486		36,486
PROPOSED															
HOURLY	15,000							1,649	1,148				17,796		
BALIFFS	15,000							1,649	1,148				17,796		
UNEMP / W-COMP											63	672	735		
TOTAL DEPT. 5200	30,000	0	0	0	0	0	0	3,297	2,295	0	63	672	36,327	36,327	
FUND 83															
83 JCSF															
BALIFF 0800	4,000			0	600			490	352		15	96	5,553		
BALIFF 0900	5,000			0	1,800			613	520		22	142	8,097		
BALIFF 1000	0			0				0	0		0	0	0		
BALIFF 1100	1,500			0				184	115		5	31	1,834		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	10,500	0	0	0	2,400	0	0	1,287	987	0	41	269	15,484		15,484
PROPOSED															
BALIFF 0800	4,000			0	600			440	352		10	103	5,504		
BALIFF 0900	5,000			0	1,800			550	520		14	153	8,037		
BALIFF 1000	0			0				0	0		0	0	0		
BALIFF 1100	1,500			0				165	115		3	34	1,817		
BALIFF 1200	0			0				0	0		0	0	0		
TOTAL FUND 83	10,500	0	0	0	2,400	0	0	1,154	987	0	27	290	15,358	15,358	
FUND 86															
86 CT REC PREV FUND															
HOURLY	0			0				0	0		0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0		0
PROPOSED															
HOURLY	0			0				0	0		0	0	0		
TOTAL DEPT. 0700	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

HUNT COUNTY SALARY BUDGET WORKSHEET 2022-2023

10%

DEPARTMENT	SALARY	STIPEND	STATE SUPP	LONGEVITY	PHONE	UNIF	TRAVEL	RETIREMENT 10.99%	FICA 7.65%	INSURANCE 13,253	UNEMP 0.21%	W/COMP % varies	TOTAL	TOTAL PROPOSED	DIFF FROM OLD 2 NEW
FUND 87 87 JCTF															
PHONE 0800					600			0	46			2	648		
PHONE 0900					600			0	46			2	648		
PHONE 1000					600			0	46			2	648		
PHONE 1100					600			0	46			2	648		
PHONE 1200					600			0	46			2	648		
TOTAL FUND 87	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240		
PROPOSED															
PHONE 0800					600			0	46			2	648		
PHONE 0900					600			0	46			2	648		
PHONE 1000					600			0	46			2	648		
PHONE 1100					600			0	46			2	648		
PHONE 1200					600			0	46			2	648		
TOTAL FUND 87	0	0	0	0	3,000	0	0	0	230	0	0	10	3,240	3,240	
FUND 89 RCD MGMT & PREV															
HOURLY 5300	0							0	0		0	0	0		
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0		0
PROPOSED															
HOURLY 5300	0							0	0		0	0	0		
TOTAL FUND 89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
														210,028	204,231
TOTAL BUDGET															5,797
														33,439,859	30,575,234